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FINANCING OF THE UNITED NATIONS OBSERVER MISSION UGANDA-RWANDA

FINANCING OF THE UNITED NATIONS ASSISTANCE MISSION FOR RWANDA

Report of the Secretary-General

Addendum

EXECUTIVE SUMMARY

The present report includes: (a) the revised cost estimate of the United Nations Assistance Mission for Rwanda (UNAMIR) for the six-month period from 10 December 1994 to 9 June 1995; (b) the budget for the 6.7-month period from 10 June to 31 December 1995; and (c) the budget for the six-month period from 1 January to 30 June 1996. Provision is made for a force strength of 320 military observers, 5,500 contingent personnel, 90 civilian police, 422 civilian (228 international and 194 local) staff and 74 United Nations Volunteers.

The revised cost estimate for the period from 10 December 1994 to 9 June 1995 amounts to $158,449,600 gross ($156,371,700 net). It provides for an increase of 32 per cent in gross terms (33 per cent net) over the original cost estimate for UNAMIR. The increase of $38,348,500 gross results in part from reprogrammed activities from the previous mandate period amounting to $16,806,800 under the headings for premises/accommodation, infrastructure repairs, transport operations, other equipment and miscellaneous supplies and services. An additional amount of $4,412,900 is related to requirements under the headings for public information activities, training programmes and air and surface freight which were not foreseen when the Secretary-General's original cost estimate was presented to the General Assembly.

The actions to be taken by the General Assembly are set out in paragraph 64 of the present report, including the appropriation of an amount of $158,358,100 gross ($156,280,200 net), which takes into account the value of a voluntary contribution in-kind, and the assessment of an additional amount of $128,358,100 gross ($127,009,050 net) for the maintenance of the Mission, taking into account the amount of $30 million gross ($29,271,150 net) already assessed in accordance with General Assembly resolution 49/20 of 29 November 1994.

For the periods from 10 June to 31 December 1995 and from 1 January to 30 June 1996, provision by commitment authorization is requested at monthly rates of $21,169,000 gross ($20,789,000 net) and $21,152,150 gross ($20,772,400 net), respectively, should the Security Council decide to continue UNAMIR beyond 9 June 1995.

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I. INTRODUCTION

1. Since the submission of the last report on the financing of the United Nations Assistance Mission for Rwanda (UNAMIR) (A/49/375 and Corr.1 and Add.1), the Secretary-General has submitted to the Security Council two additional progress reports on developments with regard to political, human rights, military and humanitarian aspects and civilian police activities (S/1994/1133 and S/1994/1344).

2. In the progress report to the Security Council dated 25 November 1994 (S/1994/1344), the Secretary-General noted that it was important to provide factual and objective information to the population on the situation both in the refugees camps and in Rwanda, as well as on United Nations activities in the country. To that end, UNAMIR was in the process of establishing a broadcasting facility. While some equipment had been procured, it was expected that more powerful transmitters capable of covering the entire country, as well as the refugees camps, would be installed by the end of 1994. The Secretary-General informed the Council that the financial requirements and necessary staffing would be included in the next budget proposal to the General Assembly. The relevant staffing requirements under the heading "International civilian personnel" and the equipment and other requirements under the heading "Public information activities" are provided in annexes I to IV to the present report.

3. With regard to the military aspects, the Secretary-General indicated to the Security Council that the deployment of the UNAMIR force had been uneven, with rather slow deployment from May to mid-July 1994, a steady build-up beginning in late July 1994 and continuing to November 1994. He further noted that, with the arrival of new contingents, it was expected that the UNAMIR force strength would exceed the authorized level temporarily. However, given expected withdrawals and rotations, it would gradually be reduced to its authorized level of 5,500 troops during the first months of 1995. The number of military observers remained at the authorized strength of 320.

4. In paragraph 48 of his report (S/1994/1344), the Secretary-General recommended that the mandate of UNAMIR be extended. During the extension period, UNAMIR would continue its present functions and strengthen its good offices role in order to facilitate more expeditious movement towards peace and national reconciliation. It would also continue to support current efforts towards a regional approach to the problems created by the crisis in Rwanda.

5. By its resolution 965 (1994) of 30 November 1994, the Security Council, having considered the progress report of the Secretary-General (S/1994/1344), decided to extend the mandate of UNAMIR until 9 June 1995. The Council also reaffirmed that UNAMIR would:

(a) Contribute to the security and protection of displaced persons, refugees and civilians at risk in Rwanda, including through the establishment and maintenance, where feasible, of secure humanitarian areas;

(b) Provide security and support for the distribution of relief supplies and humanitarian relief operations;

(c) Exercise its good offices to help achieve national reconciliation within the frame of reference of the Arusha Peace Agreement.

6. By the same resolution, the Security Council decided to expand UNAMIR's mandate to include the following additional responsibilities within the limits of the resources available to it:

(a) Contribute to the security in Rwanda of personnel of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandese Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994 and human rights officers, including full-time protection for the Prosecutor's Office, as well as security details for missions outside Kigali;

(b) Assist in the establishment and training of a new, integrated, national police force.

7. The General Assembly, in its resolution 49/20 of 29 November 1994, decided inter alia:

(a) To appropriate to the special account for UNAMIR the amount of $163,101,700 gross ($161,515,400 net) for the operation of the Mission for the period from 5 April to 9 December 1994, including $57,063,960 gross ($55,812,760 net) previously authorized by General Assembly resolution 48/248 of 5 April 1994;

(b) To assess Member States the amount of $100,744,440 gross ($100,542,240 net) for the same period, taking into account the amount of $62,357,260 gross ($60,973,160 net) that was already assessed by General Assembly resolution 48/248, and to set off against the assessment the amount of $11,819,800 gross ($11,892,100 net), consisting of the unencumbered balances of $1,288,200 gross ($1,258,900 net) in respect of the United Nations Observer Mission Uganda-Rwanda (UNOMUR) for the period from 22 June to 21 December 1993 and $10,531,600 gross ($10,633,200 net) in respect of UNAMIR for the period from 5 October 1993 to 4 April 1994;

(c) To authorize the Secretary-General to enter into commitments in connection with the maintenance of UNAMIR for the four-month period beyond 9 December 1994, at a monthly rate not to exceed $15 million gross, provided that any amount above $10.5 million per month should be designated for military personnel costs and specifically justified to the Advisory Committee on Administrative and Budgetary Questions;

(d) To assess the amount of $30 million among Member States for the period beyond 9 December 1994, subject to the extension of UNAMIR by the Security Council.

8. On 28 February 1995, in accordance with General Assembly resolution 49/20, the Secretary-General requested the concurrence of the Advisory Committee for

the utilization of the additional commitments of $4.5 million per month related to military personnel costs.

II. HUMANITARIAN ASSISTANCE

A. Trust Fund for Rwanda

9. Pursuant to Security Council resolution 925 (1994) of 8 June 1994, a Trust Fund for Rwanda was established on 30 June 1994 with the purpose of financing humanitarian relief and rehabilitation programmes in Rwanda. In its resolution 965 (1994), the Council called upon the international community to provide the resources needed to meet the immediate needs of the Government of Rwanda directly or through the Fund.

10. The Department of Humanitarian Affairs of the Secretariat is the coordinating office for the Fund. A committee headed by the Special Representative of the Secretary-General has been established at Kigali to make recommendations on the use of the Fund.

11. As at 25 January 1995, contributions to the Fund in the total amount of $1,897,500 had been received from Governments ($1,886,800) and from public donations ($10,700). In addition, pledges totalling $4,100,000 had been received. By the same date, expenditures totalling $1,527,600 had been incurred.

B. United Nations Consolidated Inter-Agency Appeal for Persons Affected by the Crisis in Rwanda

12. By its resolution 46/182 of 19 December 1991, the General Assembly authorized the Department of Humanitarian Affairs to launch consolidated appeals on behalf of the organizations of the United Nations system. The appeals should outline a coherent system-wide response with clear indication of priority activities to a particular humanitarian emergency and identify resources needed to carry out the activities.

13. Against the total estimated requirement of $589 million, the international community has made cash and in-kind contributions totalling $539 million in response to the appeals. As there is still an urgent need for funds, on 20 January 1995, the Under-Secretary-General for Humanitarian Affairs launched the 1995 Consolidated Appeal requesting $710 million from the international community for emergency and short-term rehabilitation needs inside Rwanda and in the neighbouring countries.

14. On behalf of the United Nations humanitarian agencies, the United Nations Rwanda Emergency Office (UNREO) was established in April 1994 to ensure a coordinated response to the emergency in Rwanda under the supervision of the United Nations Humanitarian Coordinator in Rwanda. UNREO continues to carry out the following functions: (a) coordination of humanitarian assistance in Rwanda; (b) elaboration of strategies and contingency plans; (c) field monitoring; (d) interaction with local authorities; (e) liaison with UNAMIR; and

(f) dissemination of security procedure information. In addition, UNREO has become the focal point for the mechanisms designed to bring internally displaced persons to their home areas.

15. For 1995, the staff and operational costs are estimated at $1,468,000. These costs include provision for 29 staff members amounting to $989,000 and for equipment, communications and miscellaneous items amounting to $479,000.

C. Rwanda Roundtable Conference

16. At the request of the Government of Rwanda, the United Nations Development Programme (UNDP) assisted in the organization of the Rwanda Roundtable Conference. The objective of the Rwanda Roundtable Conference was to put before the donor community Rwanda's Programme for National Reconciliation and Socio-Economic Rehabilitation and to seek financial support of $764 million for its implementation. Moreover, the Government of Rwanda sought, through the Rwanda Roundtable Conference mechanism, to establish firmly its desire to integrate ongoing humanitarian assistance into economic rehabilitation. The Government of Rwanda also called upon the international community for the support that would facilitate the creation and maintenance of conditions conducive to attracting refugees back to their homes. This included support for economic and productive activity and the strengthening of the judicial process.

17. There are three Rwanda Roundtable Conference subprogrammes: (a) financial support; (b) reintegration of refugees and displaced persons; and (c) rehabilitation and development. As a result of the two-day pledging conference, a total of $587 million was pledged.

III. STATUS OF ASSESSED CONTRIBUTIONS

18. The table below summarizes the status of assessed contributions received and unpaid, taking into account applied credits, as at 28 February 1995. As shown, total outstanding assessments of $47,909,535 are due from Member States for UNOMUR ($496,867) and UNAMIR ($47,402,668).

Status of assessed contributions since the inception of UNOMUR and UNAMIR for the period ending 28 February 1995

(United States dollars)

		UNOMUR 22 June to 21 December 1993	UNAMIR 5 October 1993 to 9 February 1995	Total
(a)	Resources			
	Appropriated	3 642 300	208 928 400	212 570 700
	Commitment authorized	-	30 000 000	30 000 000
	Total	3 642 300	238 928 400	242 570 700
(b)	Amount assessed	3 642 300	238 928 400	242 570 700
	Applied credits:			
	Income from staff assessment	(57 959)	(1 977 289)	(2 035 248)
	Unencumbered balance	-	(11 819 800)	(11 819 800)
	Net amount assessed	3 584 341	225 131 311	228 715 652
(c)	Payment received	3 087 474	177 718 643	180 806 117
(d)	Balance due of assessments	496 867	47 412 668	47 909 535

IV. VOLUNTARY CONTRIBUTIONS

19. In its resolution 48/248, the General Assembly invited Member States to make voluntary contributions to UNAMIR in cash and in the form of services and supplies acceptable to the Secretary-General. Since the issuance of the last report of the Secretary-General on the financing of UNAMIR (A/48/375 and Corr.1 and Add.1), a cash voluntary contribution of 300,000 Swiss francs (equivalent to US$ 227,273) has been received from the Government of Switzerland. In addition, contributions in-kind valued at $91,500, based on United Nations standard costing, have been received from the Government of the Republic of Korea, consisting of fifteen 20-foot containers ($67,500) and three 40-foot containers ($24,000).

20. A consolidated table of voluntary contributions which have been received since the inception of UNAMIR is provided in annex XXXI.

V. FINANCIAL ADMINISTRATION

21. The total resources made available to UNOMUR by the General Assembly since its inception and until 21 December 1993 amounted to an appropriation in the amount of $3,642,300. The total resources made available to UNAMIR by the General Assembly since its inception and until 9 February 1995 amounted to

$238,928,400 gross ($236,104,150 net) and consisted of appropriations ($208,928,400 gross, $206,833,000 net) and authorizations ($30,000,000 gross, $29,271,150 net). By 22 December 1993, UNOMUR had been integrated administratively within UNAMIR and costs related to the operation of UNOMUR have been reflected in the Secretary-General's cost estimates for UNAMIR since that date. Details in respect of the status of all resources made available to UNOMUR and UNAMIR and their related expenditures, for the periods from 22 June to 21 December 1993 and from 5 October 1993 to 9 April 1995, respectively, as at 28 February 1995, are provided in annex XXX.

VI. REVISED COST ESTIMATE FOR THE PERIOD FROM 10 DECEMBER 1994 TO 9 JUNE 1995

22. The revised cost estimate for the operation of UNAMIR for the period from 10 December 1994 to 9 June 1995 is projected at $158,449,600 gross ($156,371,700 net) and incorporates the commitment authority which was authorized for the period from 10 December 1994 to 9 April 1995 by the General Assembly in its resolution 49/20. In the light of the value of a voluntary contribution in-kind in respect of equipment which had been included in the Mission's requirements, amounting to $91,500, the cost estimate for the period has been reduced from $158,449,600 gross ($156,371,700 net) to $158,358,100 gross ($156,280,200 net), for which an appropriation is requested.

23. A summary statement of the cost estimate is presented in annex I to the present report, and supplementary information thereon is contained in annex II. Column 1 of annex I provides the Secretary-General's original cost estimate for the period from 10 December 1994 to 9 December 1995, which was contained in document A/49/375/Corr.1, prorated for the period 10 December 1994 to 9 June 1995. Column 2 of annex I provides the increase/decrease in the revised requirement and column 3 provides the Mission's total revised requirement for the period from 10 December 1994 to 9 June 1995. The decreased requirements under several headings reflect the value of equipment which was transferred to UNAMIR from other peace-keeping operations. Line 21 of annex I reflects the impact of the voluntary contributions in-kind mentioned in paragraph 19 above on the Secretary-General's cost estimate for the period.

24. As shown in column 2 of annex I, additional requirements amounting to $38,348,500 gross ($38,541,800 net), exclusive of the value of a voluntary contribution in-kind, are projected for this period. Of this amount, an amount of $16,806,800 represents the value of activities, i.e., equipment procurement, infrastructure repairs and claims for lost personal effects, which have been reprogrammed from the previous mandate period. More detailed information on these reprogrammed activities is provided in annex II under the relevant budget headings. An additional amount of $4,412,900 is related to requirements for the establishment of a broadcasting facility, to the training of a new, integrated, national police force and to the transport of contingent-owned equipment. These activities were not foreseen when the Secretary-General's original cost estimate was presented to the General Assembly.

25. An organizational chart of UNAMIR is presented in annex V. Annex VI contains the deployment schedule for military and civilian personnel. A summary

of the current and proposed civilian staffing tables of UNAMIR is set out in annex VII and annex VIII provides the distribution of both authorized and proposed staffing by office. The functional titles of proposed additional posts in the Professional category and above and the related job description summaries are provided in annex IX. Civilian staff and related costs of UNAMIR in respect of this period are provided in annex X and reflect the expected monthly deployment for civilian personnel. Rental rates for premises are presented in annex XIII. Annexes XVI to XXVIII provide summaries of requirements and distribution of those requirements by location and/or by office in respect of vehicles, air operations, communications equipment, office equipment, data-processing equipment and generators. Annex XXIX provides a list of requirements for public information operations and multi-media information campaign.

VII. COST ESTIMATE FOR THE PERIOD FROM 10 JUNE TO 31 DECEMBER 1995

26. The estimated cost of maintaining UNAMIR for the 6.7 month period from 10 June to 31 December 1995 is $141,832,300 gross ($139,286,300 net), which is equivalent to $21,169,000 gross ($20,789,000 net) per month. The cost estimate is based on a full military strength of 320 military observers and 5,500 contingent personnel, and on a strength of 90 civilian police and 228 internationally and 194 locally recruited staff. A summary of the cost estimate for this period is presented in column 1 of annex III and supplementary information thereon is presented in annex IV. Annex XI provides the civilian staff and related costs of UNAMIR for this period, monthly rental rates for premises are presented in annex XIII and a summary of requirements for air operations is provided in annex XIX.

VIII. COST ESTIMATE FOR THE PERIOD FROM 1 JANUARY TO 30 JUNE 1996

27. The estimated cost of maintaining UNAMIR for the six-month period from 1 January to 30 June 1996 is $126,912,900 gross ($124,634,400 net), which is equivalent to $21,152,150 gross ($20,772,400 net) per month. The cost estimate is based on a full military strength of 320 military observers and 5,500 contingent personnel, and on a strength of 90 civilian police and 228 internationally and 194 locally recruited staff. A summary of the cost estimate for this period is presented in column 2 of annex III and supplementary information thereon is presented in annex IV. Annex XII provides the civilian staff and related costs of UNAMIR for this period, monthly rental rates for premises are presented in annex XV and a summary of requirements for air operations is provided in annex XX.

28. The current mandate of UNAMIR will expire on 9 June 1995. Accordingly, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNAMIR's expenses for further periods beyond 9 June 1995, should the Security Council decide to extend the mandate.

IX. PROCUREMENT OF CONTRACTUAL SERVICES

29. In paragraphs 15 and 16 of its resolution 49/20, the General Assembly requested the Secretary-General:

(a) To obtain as soon as possible all contractual services for UNAMIR through international competitive bidding in order to award all those services to the lowest acceptable bidder in accordance with the Financial Regulations and Rules of the United Nations and to submit, in the context of his next budget proposals, substantial written explanations for granting the exceptions to the rule of international competitive bidding;

(b) To submit to the General Assembly, for consideration at the forty-ninth session, information pertaining to the question of procurement of contractual services for peace-keeping operations and an initial explanation of the reasons for granting any exception to financial rule 110.18 regarding the provision of those services in the course of the execution of a number of peace-keeping operations since January 1994.

30. Pursuant to the above request, a review of procurement statistics for 1993-1994 indicates that, for the calendar year 1993, a total of 920 awards were made relating to peace-keeping operations, of which 454 were without competitive bidding or 49.3 per cent, of which 25.1 per cent were awarded under financial rule 110.19 (Exceptions to calling for bids or proposals) and 24.2 per cent were under letters of assist. For the period from January to October 1994, out of a total of 781 awards, 433 (55.4 per cent) were made without competitive bidding, of which 23.4 per cent were awarded on the basis of financial rule 110.19, and 32 per cent were under letters of assist.

31. This percentage spread of awards is not unusual for peace-keeping support activities, considering the nature of their specific demands. However, the responsible offices are working to reduce the number of exceptions to calling for bids or proposals wherever practicable.

32. In the context of financial rule 110.5 (Reservation of credits to meet expenditures) and as a matter of longstanding United Nations policy, the Office of Conference and Support Services/Purchase and Transportation Service has been under general instructions to issue solicitations (requests for quotations, bids or proposals) only when it has received a funded and certified requisition. However, bearing in mind the urgency under which mission procurement must often be effected, the Office of Conference and Support Services/Purchase and Transportation Service, together with the Office of the Controller and the Department of Peace-keeping Operations, have negotiated, executed and implemented an agreement with respect to procedures regarding peace-keeping procurement. These procedures enable peace-keeping operations to enter into contractual commitments against future financial authority under certain specified conditions, while still complying with the Financial Regulations and Rules of the Organization.

33. In the case of solicitations and awards involving less than full funding, a requisition amendment is necessary to provide additionally required funding in a timely manner to allow continuation of the contract. Untimely provision of

additionally required funding will result in termination of the contract. For example, if an award of a one-year contract is funded for only two months, additional funding must be provided no later than the end of the first month of the contract, otherwise a notice of termination (in 30 days) must be issued to the contractor in order to protect the Organization's liability.

34. Procurement of contractual services through international competitive bidding requires: (a) a statement of work from the substantive office; (b) funding from the Office of the Controller; and (c) approximately three months' lead time by the Purchase and Transportation Service for solicitation, preparation of proposals, evaluation of proposals, contract award and contractor mobilization. In the case of the United Nations Operation in Somalia (UNOSOM), these conditions were never met; funding for UNOSOM continually followed the need for contractual action. In the cases of the United Nations Mission in Haiti (UNMIH) and UNAMIR, the statements of work were not available until 8 and 10 February 1995, respectively. Without the elements required for international competitive bidding, the critical operational needs of UNOSOM, UNMIH and UNAMIR could be satisfied initially only through letters of assist using the existing contract. With the required elements for international competitive bidding now in place, these contractual services for UNMIH and UNAMIR will be provided on or about 1 May 1995 through contracts awarded in accordance with financial rule 110.21 (Awarding of contracts) to the lowest acceptable bidder.

X. STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING STATES

35. The following countries are currently providing troops to UNAMIR: Australia, Bangladesh, Canada, Chad, Congo, Ethiopia, Ghana, Guinea-Bissau, India, Malawi, Mali, Niger, Nigeria, Senegal, Tunisia, the United Kingdom of Great Britain and Northern Ireland and Zambia. Full reimbursement to troop-contributing Governments has been made up to November 1994.

XI. OBSERVATIONS AND COMMENTS ON PREVIOUS RECOMMENDATIONS BY THE ADVISORY COMMITTEE ON ADMINISTRATIVE AND BUDGETARY QUESTIONS

36. In the report of the Advisory Committee on Administrative and Budgetary Questions dated 11 October 1994 (A/49/501), the Committee made certain observations and recommendations in respect of the financing of UNAMIR. The replies of the Secretariat to these observations and recommendations are provided below.

A. Nairobi and Entebbe logistic bases

37. In paragraph 17 of its report, the Advisory Committee requested that the need for both the Nairobi and Entebbe logistic bases be reviewed in the light of the situation in Rwanda and that the results of such review be reflected in the next estimate for the Mission.

38. Nairobi remains the primary air operations base for UNAMIR and is the receiving point for all material purchased through both UNAMIR and headquarters procurement offices. The staffing of the Nairobi office has been reduced from 12 to 10 and will provide for movement control, receipt and inspection, local procurement and related administrative personnel. The office at Entebbe has been closed.

B. Locally recruited staff to support contingent personnel

39. In paragraph 23 of its report (A/49/501), the Advisory Committee recommended that the Secretary-General review the number of locally recruited staff (40) required to support contingent personnel as interpreters and to liaise with the local population with a view to reducing the number, taking into account the Committee's recommended reduction in Professional staff.

40. The requirement for local staff is largely a function of the need for interpretation and translation services in support of military units and the force headquarters. Military observers and civilian police are collocated with the large infantry units headquartered in nine separate locations, with company- and platoon-sized elements from each unit deployed in 6 to 10 outposts. Consequently, in conducting patrols throughout their area of responsibility, these elements require interpretation and translation support. Specifically, the Franco-African and Tunisian battalions are French-speaking but are not familiar with dialects spoken in the more rural areas. The Ethiopian battalion has a limited capability in English and virtually no capability in French. Additionally, both the Zambian and Ghanaian battalions are also English-speaking. The need for locally recruited staff is essential when viewed in the context of the patrol requirements for each company- and platoon-sized element.

C. Review of the administrative establishment of UNAMIR

41. The Secretary-General's cost estimates for the periods from 10 December 1994 to 9 June 1995, from 10 June to 31 December 1995 and from 1 January to 30 June 1996 include provision for a total of 422 civilian personnel (228 internationally and 194 locally recruited) in the Division of Administration. While the composition of Field Service and General Service personnel have been modified slightly, the numbers authorized remain unchanged. There has been no change in the numbers and levels of staff in the Professional and higher categories, nor has the total number of personnel in the Division of Administration changed as explained below.

42. The primary task of the Division of Administration is to devise an organization capable of delivering the required support services so that the Mission can execute its mandate.

43. To implement UNAMIR's mandate in April/May 1994, it was essential that contingents be deployed without delay and that the technical assistance they required be provided urgently. Immediate technical assistance was provided by specialist units from several troop-contributing Governments. Since then, many

of these specialized units have been repatriated; others remain but will be there for a limited period only.

44. In order to supply mission logistics with the essential support services required, a consolidation of similar tasks and an integration of support along functional lines was implemented. In order to maintain existing staffing levels, this necessary integration of logistic and support services in UNAMIR was made possible only through a redeployment of existing staff resources.

45. In order to accomplish this consolidation of functions, it was determined that an Integrated Support Service was necessary to support the military component in UNAMIR. Through the Integrated Support Service, the skills of United Nations staff, military personnel and a logistic support service contractor will be linked. It is envisioned that this structure will bring the necessary flexibility to the logistics structure and allow UNAMIR to execute its mandate more efficiently. Currently, neither United Nations staff, the military component nor the logistic support services contractor is able to provide the full range of logistics support on its own. However, combined into the Integrated Support Service structure, they can provide the essential logistics and technical support to headquarters and to military contingents in the field more effectively and efficiently. The Integrated Support Service structure is shown in the proposed staffing table contained in annex VIII.

46. The Chief of the Integrated Support Service provides overall supervision of logistics requirements, movement control, air and transport operations, communications and building and engineering services. Normally, the Chief, Administrative Services, would provide supervision for procurement, general services, finance, personnel and security matters. As this function does not exist in UNAMIR, the section chiefs responsible for these areas report directly to the Director of Administration in UNAMIR. Given the full range of responsibilities already assigned to the Director of Administration, further elimination of management-level positions would be detrimental to the administrative operation of the Mission.

D. International civilian personnel staffing

47. In paragraph 26 of its report (A/49/501), the Advisory Committee recommended the deletion of various posts. The cost estimates for the periods from 10 December 1994 to 9 June 1995, from 10 June to 31 December 1995 and from 1 January to 30 June 1996 have incorporated these recommendations, as adjusted by General Assembly resolution 49/20, with the exception of the P-3 post for Chief, Maintenance/Transport Unit.

48. Historically, this function has usually been at the Field Service level owing to the required in-depth knowledge of vehicle repair. By implication, the major parts of this function are vehicle repair and the management of petrol, oil and lubricant resources. The role did not require the administration, management and oversight of the entire vehicle fleet of a mission.

49. By comparison, the Chief, Maintenance/Transport Unit in UNAMIR, is responsible for the maintenance of a fleet of 557 United Nations vehicles and

680 contingent-owned vehicles, as well as for the efficient management of petrol, oil and lubricants for those vehicles. Responsibilities include not only repair work and the issuance of petrol, oil and lubricants, but also the distribution and usage of these resources in an economic and efficient manner. For these reasons, the proposed staffing table for UNAMIR contained in annex VIII makes provision for a Chief, Maintenance/Transport Unit, at the P-3 level.

E. Abandoned contingent-owned equipment

50. In paragraph 31 of its report (A/49/501), the Advisory Committee noted that, with regard to government claims in connection with equipment abandoned during the withdrawal of military contingents in April 1994, no such claims had yet been received and precise information on how much of the equipment would be salvaged, repaired and returned to contingents was unknown.

51. The Advisory Committee recommended that detailed and complete information on all equipment abandoned by UNAMIR be prepared as soon as possible. Furthermore, an analysis should be undertaken of the legal aspects of United Nations liability under various circumstances which might arise in peace-keeping operations and the result of such analysis should be submitted for the Committee's consideration as soon as possible.

52. Complete information on all items of equipment abandoned during the withdrawal of military contingents in April 1994 is still not known, but efforts are continuing in the field to accurately identify the equipment. As at 15 February 1995, one claim for reimbursement totalling $6,650,800 had been received.

53. With regard to the legal review, the analysis undertaken by the Office of Legal Affairs was provided to the Advisory Committee, and is included in annex XXXII.

F. Communications equipment

54. In paragraph 37 of its report (A/49/501), the Advisory Committee reiterated its previous request that communications equipment for UNAMIR should not be more sophisticated than necessary, and requested that the related information be included in the next budget submission for the Mission.

55. The use of International Maritime Satellite Organization (INMARSAT) terminals, Very Small Aperture Terminals (VSATs) and a standard high frequency (HF)/very high frequency (VHF) equipment does not constitute a triple back-up capacity as suggested in paragraph 37 of the Advisory Committee's report.

56. First, the two types of satellite communication, INMARSAT and VSAT, do not overlap with HF/VHF radios. HF/VHF is used for communications at a low level such as base stations, mobile units and personal radios (handie-talkies). Satellite communications are used between unit locations, the Mission and New York. These two systems are not interchangeable because HF/VHF has neither the range nor the capacity to replace satellite equipment.

57. With regard to the two types of satellite equipment, they are required for different purposes. VSAT is a more permanent system giving each location eight telephone and four data channels and is used in Mission headquarters locations and also at the contingent headquarters level. INMARSAT M is used as portable equipment to provide communications to New York and Mission headquarters for officers of the Mission such as the Special Representative of the Secretary-General and the Force Commander when travelling both within Rwanda and in neighbouring countries. They are also used for relatively short-term locations and would be extensively used during any emergency phase of the Mission.

58. INMARSAT A is an analog terminal that transmits both voice and data; INMARSAT M is the digital version of INMARSAT A, but it is slow for faxing; and INMARSAT C has no voice capability and can transmit data only (running costs are lower than for INMARSAT A). The primary satellite system used is VSAT and, where it is imperative that a back-up communications system be provided, the appropriate INMARSAT terminal will also be required. The operating and running costs for VSAT are lower than those of INMARSAT, but the size (and initial purchase cost) of the former equipment prevents its use at the initial stage of the Mission. Furthermore, it cannot be justified in locations that do not warrant a VSAT terminal owing to their limited capacity requirements.

G. Lost or stolen data-processing equipment

59. In paragraph 38 of its report (A/49/501), the Advisory Committee requested that information be provided on the efforts of UNAMIR to salvage lost data-processing equipment.

60. Data-processing equipment was lost and abandoned as a result of the outbreak of civil war in April 1994. The Special Representative of the Secretary-General and his senior staff are making every possible effort to recover stolen equipment. Official, political and diplomatic initiatives are being undertaken at the highest levels to assist in the identification and subsequent verification of ownership of equipment. Once this has been achieved, appropriate action will be taken.

H. Contractual arrangements of logistical support

61. In paragraph 44 of its report (A/49/501), the Advisory Committee pointed out that the procedures for entering into the current contractual arrangements of logistical support to the United Nations seemed to be different from the standard procedures followed in other peace-keeping operations and recommended that the Secretary-General actively pursue alternatives for delivery of services at more economical rates.

62. On 24 January 1995, the Headquarters Committee on Contracts recommended that the Purchase and Transportation Service take immediate steps to issue a request for proposal for logistics support services for UNAMIR. Subsequently, a request for proposal was issued on 11 February 1995, which will result in a competitive bidding process to identify a variety of contractors capable of providing the required services. It is expected that the new logistic support

services contract for UNAMIR will be awarded by mid-March 1995, with services being provided to the Mission by a competitively selected contractor by the end of April 1995.

XII. THE STATUS OF FORCES AGREEMENT

63. A Status of Forces Agreement was signed between the United Nations and the Government of Rwanda on 5 November 1993. Currently, Mission headquarters and several other office and staff accommodation facilities located at Kigali are being provided by the Government of Rwanda at no cost to the United Nations.

XIII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

64. The actions to be taken by the General Assembly at its forty-ninth session in connection with the financing of UNAMIR are as follows:

(a) The appropriation of the amount of $158,358,100 gross ($156,280,200 net) for the period from 10 December 1994 to 9 June 1995, inclusive of the amount of $60 million gross ($58,542,300 net) authorized in paragraph 10 of General Assembly resolution 49/20 for the maintenance of UNAMIR for the period from 10 December 1994 to 9 April 1995;

(b) The assessment of an additional amount of $128,358,100 gross ($127,009,050 net) for the maintenance of UNAMIR for the period from 10 December 1994 to 9 June 1995, taking into account the amount of $30 million gross ($29,271,150 net) already assessed in accordance with General Assembly resolution 49/20;

(c) With regard to the period from 10 June to 31 December 1995, provision by commitment authorization at a monthly rate of $21,169,000 gross ($20,789,000 net) and for the assessment of such amounts, should the Security Council decide to continue UNAMIR beyond 9 June 1995;

(d) With regard to the period from 1 January to 30 June 1996, provision by commitment authorization at a monthly rate of $21,152,150 gross ($20,772,400 net) and for the assessment of such amounts, should the Security Council decide to continue UNAMIR beyond 31 December 1995.

ANNEX I

Revised cost estimate for the period from 10 December 1994 to 9 June 1995: summary statement

(Thousands of United States dollars)

	Original cost estimate (1)	Increase/ (decrease) (2)	Revised cost estimate (3)
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	5 748.7	(726.8)	5 021.9
Travel costs	864.0	(454.4)	409.6
Clothing and equipment allowance	32.0	(1.0)	31.0
Subtotal	6 644.7	(1 182.2)	5 462.5
(b) Military contingents			
Standard troop cost reimbursement	33 929.0	1 957.3	35 886.3
Meal and accommodation allowance	260.3	103.5	363.8
Welfare	536.3	31.1	567.4
Rations	11 554.5	5 871.7	17 426.2
Daily allowance	1 291.2	78.6	1 369.8
Emplacement, rotation and repatriation of troops	8 250.0	(5 781.1)	2 468.9
Clothing and equipment allowance	2 315.2	140.9	2 456.1
Subtotal	58 136.5	2 402.0	60 538.5
(c) Other costs pertaining to military personnel			
Contingent-owned equipment	4 998.1	(853.5)	4 144.6
Death and disability compensation	1 180.0	60.0	1 240.0
Subtotal	6 178.1	(793.5)	5 384.6
Total, line 1	70 959.3	426.3	71 385.6
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	1 616.8	(167.6)	1 449.2
Travel costs	243.0	(123.3)	119.7
Clothing and equipment allowance	9.0	-	9.0
Subtotal	1 868.8	(290.9)	1 577.9

	Original cost estimate (1)	Increase/ (decrease) (2)	Revised cost estimate (3)
(b) International and local staff			
International staff salaries	5 716.0	(578.5)	5 137.5
Local staff salaries	498.1	17.2	515.3
Consultants	-	-	-
Overtime	-	-	-
Common staff costs	3 477.2	90.1	3 567.3
Mission subsistence allowance	4 176.5	(910.9)	3 265.6
Travel to and from the mission area	675.7	(43.5)	632.2
Other official travel	181.5	33.1	214.6
Subtotal	14 725.0	(1 392.5)	13 332.5
(c) International contractual personnel	-	-	-
(d) United Nations Volunteers	1 864.8	(936.9)	927.9
(e) Government-provided personnel	-	-	-
(f) Civilian electoral observers	-	-	-
Total, line 2	18 458.6	(2 620.3)	15 838.3
3. Premises/accommodation			
Rental of premises	499.1	1 234.1	1 733.2
Alterations and renovations to premises	75.0	715.0	790.0
Maintenance supplies	150.0	600.0	750.0
Maintenance services	120.0	-	120.0
Utilities	300.0	-	300.0
Construction/prefabricated buildings	-	12 066.1	12 066.1
	1 144.1	14 615.2	15 759.3
4. Infrastructure repairs	250.0	410.0	660.0
5. Transport operations			
Purchase of vehicles	-	3 949.6	3 949.6
Rental of vehicles	108.0	42.0	150.0
Workshop equipment	14.0	19.6	33.6
Spare parts, repairs and maintenance	1 622.5	518.7	2 141.2
Petrol, oil and lubricants	3 598.8	(639.4)	2 959.4
Vehicle insurance	244.8	12.6	257.4
	5 588.1	3 903.1	9 491.2

	Original cost estimate (1)	Increase/ (decrease) (2)	Revised cost estimate (3)
6. Air operations			
(a) Helicopter operations			
Hire/charter costs	6 957.0	(3 886.5)	3 070.5
Aviation fuel and lubricants	533.0	(268.7)	264.6
Positioning/depositioning costs	27.5	(7.5)	20.0
Resupply flights	-	-	-
Painting/preparation	-	10.0	10.0
Liability and war-risk insurance	-	47.5	47.5
Subtotal	7 517.8	(4 105.2)	3 412.6
(b) Fixed-wing aircraft			
Hire/charter costs	466.7	1 171.3	1 638.0
Aviation fuel and lubricants	44.7	622.3	667.0
Positioning/depositioning costs	-	70.0	70.0
Resupply flights	-	-	-
Painting/preparation	-	40.0	40.0
Liability and war-risk insurance	-	178.0	178.0
Subtotal	511.4	2 081.6	2 593.0
(c) Air crew subsistence allowance	-	-	-
(d) Other air operation costs			
Air traffic control services	-	-	-
Landing fees and ground handling	337.0	(169.0)	168.0
Fuel storage containers	-	-	-
Subtotal	337.0	(169.0)	168.0
Total, line 6	8 336.2	(2 192.6)	6 173.6
7. Naval operations	-	-	-
8. Communications			
(a) Complementary communications			
Communications equipment	-	2 722.8	2 722.8
Spare parts and supplies	223.9	39.0	262.9
Workshop and test equipment	14.0	129.1	143.1
Commercial communications	376.7	178.1	554.8
Subtotal	614.6	3 069.0	3 683.6
(b) Main trunking contract	-	-	-
Total, line 8	614.6	3 069.0	3 683.6

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	Original cost estimate (1)	Increase/ (decrease) (2)	Revised cost estimate (3)
9. Other equipment			
Office furniture	25.0	31.0	56.0
Office equipment	12.5	37.1	49.6
Data-processing equipment	-	1 662.1	1 662.1
Generators	-	298.8	298.8
Observation equipment	25.0	457.7	482.7
Petrol tank plus metering equipment	56.5	370.4	426.9
Medical and dental equipment	25.0	25.0	50.0
Accommodation equipment	210.0	154.0	364.0
Miscellaneous equipment	84.0	313.6	397.6
Refrigeration equipment	-	326.6	326.6
Field defence equipment	-	-	-
Water purification equipment	25.0	25.4	50.4
Spare parts, repairs and maintenance	150.0	-	150.0
	613.0	3 701.7	4 314.7
10. Supplies and services			
(a) Miscellaneous services			
Audit services	25.0	10.5	35.5
Contractual services	9 000.0	8 695.6	17 695.6
Data-processing services	-	-	-
Security services	-	-	-
Medical treatment and services	90.0	-	90.0
Claims and adjustments	15.0	509.0	524.0
Official hospitality	6.0	-	6.0
Miscellaneous other services	15.0	-	15.0
Subtotal	9 151.0	9 215.1	18 366.1
(b) Miscellaneous supplies			
Stationery and office supplies	90.0	30.0	120.0
Medical supplies	375.0	717.0	1 092.0
Sanitation and cleaning materials	60.0	90.0	150.0
Subscriptions	2.4	0.6	3.0
Electrical supplies	-	-	-
Ballistic protective blankets for vehicles	-	-	-
Uniform items, flags and decals	200.0	533.4	733.4
Field defence stores	-	799.2	799.2
Operational maps	12.5	37.5	50.0
Quartermaster and general stores	120.0	60.0	180.0
Subtotal	859.9	2 267.7	3 127.6
Total, line 10	10 010.9	11 482.8	21 493,7

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	Original cost estimate (1)	Increase/ (decrease) (2)	Revised cost estimate (3)
11. Election-related supplies and services	-	-	-
12. Public information programmes	75.0	1 224.6	1 299.6
13. Training programmes	-	297.3	297.3
14. Mine-clearing programmes	250.0	331.5	581.5
15. Assistance for disarmament and demobilization	146.0	383.0	529.0
16. Air and surface freight			
Transport of contingent-owned equipment	-	2 891.0	2 891.0
Military airlifts	-	-	-
Commercial freight and cartage	62.5	737.5	800.0
	62.5	3 628.5	3 691.0
17. Integrated Management Information System	40.0	-	40.0
18. Support account for peace-keeping operations	1 251.6	(118.3)	1 133.3
19. Staff assessment	2 271.0	(193.3)	2 077.9
Gross total, lines 1-19	120 101.1	38 348.5	158 449.6
20. Income from staff assessment	(2 271.2)	193.3	(2 077.9)
Net total, lines 1-20	117 829.9	38 541.8	156 371.7
21. Voluntary contributions in-kind	-	(91.5)	(91.5)
Total resources	117 829.9	38 450.3	156 280.2

ANNEX II

Revised cost estimate for the period from 10 December 1994 to 9 June 1995: supplementary information

I. COST PARAMETERS

1. The revised cost estimate for the six-month mandate period ending 9 June 1995 was calculated, where applicable, on the basis of the cost parameters indicated below.

A. Mission subsistence allowance

2. Mission subsistence allowance will be paid to all military observers, civilian police and United Nations international civilian staff at the following rates. For Kigali, Rwanda and Nairobi, Kenya: (a) $108 per person per day for the first 30 days; and (b) $97 per person per day thereafter. Where accommodation is provided, the rate is $70 after the first 30 days; and where accommodation and meals are provided, the rate is $40 after the first 30 days. The above rates are subject to supplements of 10 and 25 per cent for civilian staff at the D-1/D-2 and ASG/USG levels, respectively. The cost estimate is based on the assumption that 40 per cent of military observers, civilian police and international civilian staff will be provided with accommodation and will, therefore, receive the lower rate after 30 days.

B. Meal and accommodation allowance for staff officers

3. Staff officers are entitled to meal and accommodation allowance as follows: (a) for accommodation, reimbursement is based on the actual expenses incurred up to a maximum of $45 per day for the first 30 days and $30 per day thereafter, subject to the presentation of receipts; and (b) reimbursement for meal allowance is based on $35 per day for the first 30 days and $25 per day thereafter. The cost estimate is based on the assumption that staff officers will be provided with accommodation; therefore, provision is made for meal allowance only.

C. Travel costs

4. The travel of military observers and civilian police to the mission area has been calculated at an average cost of $2,660 per person per round-trip, based on actual recent expenditures.

5. Travel for the emplacement of military contingent personnel, by group travel arrangements, has been calculated at an average cost of $440 per person for a one-way trip, based on actual recent expenditures.

6. The travel of international civilian personnel to the mission area has been calculated at an average cost of $5,800 per person per round-trip (basic air

fare $3,500 and 100 kilograms of unaccompanied baggage $2,300), based on actual recent expenditures.

D. Standard troop cost reimbursement

7. Reimbursement to Governments is based on the existing standard rates set by the General Assembly in its resolution 45/258 of 3 May 1991 at $988 per person per month for basic pay, all ranks; $291 per person per month for a limited number of specialists; and $70 per person per month for usage factor in respect of personal clothing, gear and equipment, including $5 per person per month for personal weaponry and ammunition.

E. Civilian personnel costs

8. The proposed civilian staffing level for UNAMIR consists of a total of 228 international civilian staff (61 Professional and above, 62 Field Service, 10 General Service, Principal level, 95 General Service and related categories) and 194 local staff. In addition, the cost estimate provides for 74 United Nations Volunteers.

9. Annex VII to the present report provides a summary of the current staffing level (column 1), the proposed staffing level for the period beginning 10 December 1994 (column 2) and the corresponding increase by grade level (column 3). Annex VIII provides the distribution of both authorized and proposed staffing by office and annex IX contains the functional titles and the related job description summaries for new proposed posts at the Professional and higher levels.

10. Salaries and common staff costs for international staff are net of staff assessment and are based on New York standard costs except for international staff on assignment from other United Nations organizations and staff appointed for the Mission. Salaries and common staff costs of local staff are based on the local salary scales established for Kigali and Nairobi.

11. The implementation of exceptional measures (hazard pay) has been approved at the rate of $867 per month for internationally recruited civilian staff up to 28 February 1995.

II. REQUIREMENTS

United States dollars

1. Military personnel costs

(a) Military observers

12. The authorized level of military observers for UNAMIR is 320. The military observer component of UNAMIR consists of a headquarters unit, responsible for operations, planning and training, personnel administration, logistics and humanitarian activities, and is located at Kigali (30 observers). The remaining observers are deployed in eight operating sectors located at Byumba (44), Kibungo (47), Gitarama (44), Gikongoro (26), Kibuye (26), Cyangugu (26), Gisenyi (47) and Kigali (30).

(i) Mission subsistence allowance 5 021 900

13. The cost estimate provides for mission subsistence allowance for 320 observers for a total of 56,695 person-days (1,859 person-months), as per the rates specified in paragraph 2 above and in accordance with the deployment schedule shown in annex VI ($4,998,000), and as detailed below. Provision is also made for an overlap factor of two days during rotation ($23,900). The cost estimate is based on 40 per cent of observers being provided with accommodation.

Period covered	Number of observers	Person-days	Total mission subsistence allowance
			$
10 Dec. 1994-9 June 1995	290	52 780	4 640 866
15 Jan. 1995-9 June 1995	15	2 190	198 588
15 Feb. 1995-9 June 1995	15	1 725	158 505
Total	320	56 695	4 997 959

(ii) Travel costs 409 600

14. Provision is made for one-way travel costs for the emplacement of 30 military observers ($39,900) and for round-trip travel costs for the rotation of 139 military observers ($369,700) at the rate indicated in paragraph 4 above.

(iii) Clothing and equipment allowance 31 000

15. Provision is made for a clothing and equipment allowance at the rate of $200 per annum per observer, costed for a total of 1,859 person-months.

(b) Military contingents

(i) Standard troop cost reimbursement 35 886 300

16. Provision is made for reimbursement to troop-contributing Governments for pay and allowances for contingent personnel at the rates specified in paragraph 7 above and in accordance with the deployment schedule shown in annex VI. The cost estimate provides for pay and allowances at the standard rate of $988 per person per month for all ranks for a total of 1,064,850 person-days (34,913 person-months) ($34,494,000), plus a supplementary $291 for a limited number of specialists, consisting of 10 per cent of infantry personnel ($884,100) and 25 per cent of logistics and support units ($329,700). Additional provision is made for an overlap factor of 0.5 per cent during rotation ($178,500).

(ii) Meal and accommodation allowance 363 800

17. Provision is made for payment of a meal allowance to 75 staff officers for a total of 13,650 person-days at the rates specified in paragraph 3 above. As the staff officers will be provided with accommodations, no provision is made for accommodation allowance.

(iii) Welfare 567 400

18. Provision is made to pay troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service ($427,700). The estimate also provides for other welfare activities at the rate of $4 per person per month, costed for 34,913 person-months ($139,700).

(iv) Rations 17 426 200

19. Provision is made to supply food and bottled water to contingent personnel for a total of 1,051,200 person-days (1,064,850 minus 13,650 person-days for 75 staff officers who will receive a meal allowance) at a daily rate of $15.50 per person ($16,293,600). The breakdown of rations costs, which is based on actual recent expenditures, is as follows:

	$
Rations element	6.98
Transportation/warehousing of rations	6.62
Water (including delivery to Kigali)	1.90
	15.50

20. Additional provision is made for an overlap factor of 0.5 per cent during rotation ($81,500) and for a 20-day reserve of composite rations for all military and civilian personnel at a cost of $8.46 per person per day ($1,051,100).

(v) Daily allowance 1 369 800

21. Provision is made for a daily allowance for incidental personal expenses to be paid to all contingent personnel at a rate of $1.28 per person per day for a total of 1,064,850 person-days ($1,363,000), plus an overlap factor of 0.5 per cent during rotation ($6,800).

(vi) Emplacement, rotation and repatriation of troops 2 468 900

22. Provision is made for one-way travel costs for the emplacement and withdrawal of 394 contingent personnel ($86,700) and for round-trip travel costs for the rotation of 5,414 contingent personnel ($2,382,200), at the rate specified in paragraph 5 above.

(vii) Clothing and equipment allowance 2 456 100

23. Provision is made for reimbursement to Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their military personnel at the standard rate of $65 per person per month plus $5 per person per month for personal weapons and ammunition for a total of 34,913 person-months ($2,443,900), plus an overlap factor of 0.5 per cent during rotation ($12,200).

(c) Other costs pertaining to military contingents

(i) Contingent-owned equipment 4 144 600

24. Provision is made for reimbursement to troop-contributing Governments of the cost of contingent-owned equipment, valued at $85.1 million, which is furnished to their contingents at the request of the United Nations, and prorated for the amount of time the equipment is in the mission area during this period ($2,592,700).

25. There are currently 8 BTR-80 (wheeled), 15 M-113 (tracked) and 50 leased M-113 (tracked) armoured personnel carriers in the mission area. Owing to the fact that the Government of Rwanda has requested that tracked armoured personnel carriers be used minimally because of environmental concerns, no additional tracked armoured personnel carriers will be acquired. However, as there is a requirement to maintain a mechanized capability, the current fleet of armoured personnel carriers will be augmented by the purchase of an additional 15 wheeled armoured personnel carriers at a cost of $1,251,900, inclusive of some spare parts, radios and training. The cost breakdown for the 15 armoured personnel carriers is as follows:

	$
15 armoured personnel carriers	798 000
Radios, machine guns	107 200
First line spare parts	21 700
Second line spare parts	269 800
Training	28 800
Tires	26 400
Total	1 251 900

26. Additional provision is made for the extension of the lease for the 50 tracked M-113s currently in the mission area at a cost of $1,000 per armoured personnel carrier per month ($300,000).

(ii) Death and disability compensation 1 240 000

27. The cost estimate provides for reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNAMIR, based on an average payment of $40,000. The cost estimate is calculated at 1 per cent of the average monthly strength for military observers, contingent personnel and civilian police. Presently, the total unliquidated obligations available for this purpose is $539,400. As at 31 January 1995, one claim has been submitted for payment.

2. Civilian personnel costs

(a) Civilian police

28. The authorized level of civilian police for UNAMIR is 90. The civilian police headquarters is located at Kigali (24 police). The remaining police are deployed in 10 operating sectors located at Butare (5), Byumba (5), Cyangugu (7), Ruhengeri (5), Gitarama (7), Kigali (15), Kibungo (5), Kibuye (5), Gikongoro (7) and Gisenyi (5). As at 10 December 1994, all 90 civilian police were in the mission area.

(i) Mission subsistence allowance 1 449 200

29. Provision is made for mission subsistence allowance for civilian police for a total of 16,380 person-days (537 person-months) as per the rates specified in paragraph 2 above and in accordance with the deployment schedule shown in annex VI ($1,441,400). Additional provision is made for an overlap factor of two days during rotation ($7,800). The cost estimate is based on 40 per cent of police being provided with accommodation.

(ii) Travel costs 119 700

30. Provision is made for round-trip travel costs for the rotation of 45 civilian police at the rate specified in paragraph 4 above.

(iii) Clothing and equipment allowance 9 000

31. Provision is made for clothing allowance for civilian police at the rate of $200 per annum per civilian police, costed for a total of 537 person-months.

(b) International and local staff

32. The cost estimate provides for a total of 422 posts as follows: 228 international civilian posts (61 Professional and above, 62 Field Service and 105 General Service and related categories) and 194 locally recruited posts. The deployment schedule for international and local staff is shown in annex VI. Annex VIII provides the distribution of proposed staffing by office and annex IX contains the functional titles and related job description summaries for new proposed posts at the Professional and higher levels.

(i) International staff salaries 5 137 500

33. The cost estimate provides for the salaries of 228 international staff (61 Professional and above, 62 Field Service and 105 General Service and related categories) based on the deployment schedule shown in annex VI and on the standard cost rates referred to in paragraph 10 above, and as detailed in annex X.

(ii) Local staff salaries 515 300

34. The cost estimate provides for the salaries of 194 locally recruited staff, based on the deployment schedule shown in annex VI and on the local salary scales referred to in paragraph 10 above, and as detailed in annex X.

(iii) Consultants ..... -

35. No provision is made under this heading.

(iv) Overtime ..... -

36. No provision is made under this heading.

(v) Common staff costs 3 567 300

37. The calculation of common staff costs for international staff ($3,076,700) and local staff ($106,200) is based on the standard scales referred to in paragraph 10 above and as detailed in annex X. Provision is also made for hazard pay for international staff at the rate specified in paragraph 11 above and as detailed in annex X ($454,000). The cost estimate has been reduced by an amount of $69,600, which is equivalent to half of the amount budgeted for the emplacement travel of 48 international civilian personnel.

(vi) Mission subsistence allowance 3 265 600

38. Provision is made for mission subsistence allowance for 228 international staff based on the deployment schedule shown in annex VI and as detailed in annex X. The cost estimate is based on 40 per cent of international staff being provided with accommodation.

(vii) Travel to and from the mission area 632 200

39. Provision is made for one-way travel costs for the emplacement of 48 international civilian personnel ($139,200) and for the rotation travel of 85 international civilian personnel ($493,000) at the rate specified in paragraph 6 above.

(viii) Other official travel 214 600

40. The cost estimate provides for official trips between New York and the mission area at an average cost of $6,000 per trip, including subsistence allowance ($180,000). Additional provision is made for travel to and within neighbouring countries ($34,600).

(c) International contractual personnel ..... -

41. No provision is made under this heading.

(d) United Nations Volunteers 927 900

42. The authorized level for United Nations Volunteers for UNAMIR is 74. The cost estimate provides for the emplacement of 74 volunteers, who will be working as support staff in administrative and technical positions, at an average monthly cost of $4,500 per volunteer in accordance with the deployment schedule shown in annex VI.

(e) Government-provided personnel ..... -

43. No provision is made under this heading.

(f) Civilian electoral observers ..... -

44. No provision is made under this heading.

3. Premises/accommodation

45. The quality of the working and living accommodation in UNAMIR remains at a very basic level. Most facilities sustained varying degrees of damage during the civil war and many were looted thereafter. Many facilities are still without basic engineering services and lack fixtures and fittings of any kind. Supply of power and water outside Kigali is often unavailable and, even in Kigali, supply is intermittent. Other essential services, such as drainage, sewage and rubbish disposal, are generally inadequate.

46. During the mandate period under consideration, UNAMIR intends to consolidate its administrative and logistic functions into fewer and more suitable facilities at Kigali. This consolidation will result in economies and will also improve security arrangements. A large warehouse and office complex (Trafipro complex) is being leased to provide new accommodations for mission headquarters, for a supply depot and for other logistic functions. This will release the site of the present headquarters in the Amohoro Hotel for use as badly needed staff living accommodations.

47. All Kigali properties, including the site for the new headquarters and supply depot, will require substantial work to make the buildings and their surroundings secure and functionally operable. During the next 12 months, UNAMIR plans to restore basic engineering services to all Kigali properties, to provide sealed hardstanding in stores and vehicle compounds, to install security lighting and to improve working and living accommodations to minimally acceptable standards. Provision is being made for a small number of prefabricated buildings where hard accommodation is insufficient or unavailable.

48. Contingent accommodation in the sectors is generally of a lower standard than that available at Kigali. The majority of troops are presently housed in hard accommodation, mostly in schools and in other government properties, but in privately owned properties as well. Most of the buildings have been badly looted and lack the ablution and sanitary facilities needed to support the troop populations currently occupying them, and considerable repair work will be required to bring these facilities to a functional level.

49. As local children return to school, pressure is increasing for UNAMIR to vacate school buildings, and it is expected that 3,000 troops will need to be relocated within the next 12 months. Plans are to accommodate these troops in prefabricated and tented accommodation with a basic camp infrastructure, including water supply, generators, power reticulation, road access and vehicle parking.

(a) Rental of premises 1 733 200

50. Provision is made for the rental of offices, warehouses, workshops and land for contingents at Kigali and Nairobi and at the six sectors at monthly rental rates as shown in annex XIII, for a total cost of $1,733,200 for the mandate period. No provision is made in respect of the current mission headquarters and several other office and staff accommodation facilities located in Kigali, as these premises are currently being provided by the Government of Rwanda at no cost to the United Nations.

(b) Alterations and renovation to premises 790 000

51. The cost estimate provides for the initial alteration and renovation to premises, many of which are currently in a poor state of repair owing to war damage. Some of the premises require extensive renovation to repair structural damage, to restore essential services and to improve security and working conditions to minimal standards. Planned projects are as listed below:

	$
Kigali	
Repairs to Amohoro Stadium	15 000
Install security lighting at the Amohoro Hotel	10 000
Renovate dining room at Chez Lando	35 000
Renovate ward area for medical unit at Kigali Hospital	20 000
Seal pavement and add covered work area, logistics base	150 000
Seal pavement and add covered work area, chief transport office workshop	120 000
Install security lighting, Trafipro complex	40 000
Additional hardstanding Trafipro complex	120 000
Seal hardstanding at Military Police headquarters	80 000
Sectors	
Refurbish five sector headquarters at a cost of $40,000 each	200 000
Total	790 000

(c) Maintenance supplies 750 000

52. Provision is made for maintenance supplies and construction materials required for all premises. Requirements include glazing materials, electrical fittings, plumbing and sanitation fittings, doors and security supplies. It is estimated that maintenance supplies in the amounts of $250,000 and $500,000 will be required for premises located in Kigali and for contingent accommodations located in the sectors, respectively.

(d) Maintenance services 120 000

53. Provision is made for maintenance services for all premises at an estimated cost of $20,000 per month. Services include pest control, removal of sewage, solid waste and garbage.

(e) Utilities 300 000

54. Provision is made for water and electricity charges for all premises and for fuel for generators for use at locations throughout the mission area at an estimated cost of $50,000 per month.

(f) Construction/prefabricated buildings

(i) Office accommodation, Kigali 891 200

55. A shortfall of office space exists at the UNAMIR headquarters compound (Trafipro complex). In order to meet the requirement to provide staff with adequate offices, it has been determined that offices for 200 staff assigned to headquarters will be required. Provision is made, therefore, for the purchase and installation of 24 prefabricated units and 4 ablution modules, totalling 1,960 square metres. The cost estimate is based on the purchase price, delivery

and installation of the 24 office modules and 4 ablution units at an average cost of $408 per square metre ($799,700).

56. Additional provision is made for fifteen 20-foot containers at a unit cost of $4,500 ($67,500) and for three 40-foot containers at a unit cost of $8,000 ($24,000).

(ii) Living accommodation, Kigali 2 094 000

57. Provision is made to erect prefabricated living accommodation for personnel assigned to Kigali (including current contractual staff for whom UNAMIR is responsible for providing accommodation). A large number of these staff are currently being accommodated in hotels, the management of which has declined to extend existing arrangements. There is, therefore, an urgent need to provide living accommodation facilities for as many as 300 staff. The most favourable option would be for UNAMIR to acquire and install a prefabricated facility. On the basis of an average space requirement of 7 square metres per person (the minimum space allocation in accordance with established standard scales of issue), it is estimated that 150 prefabricated modules (housing two persons each) and 10 composite ablution units, each based on a 20-foot size configuration, would be required. A breakdown of costs is provided below:

	$
150 dormitory modules at $6,500 each	975 000
10 ablution units at $12,000 each	120 000
Two 150-man kitchen/diners at $125,000 each	250 000
Provision for site preparation and foundations	100 000
Provision for water storage, water distribution, sewage evacuation systems, power supply systems, access roads, parking lots and perimeter fencing	300 000
Subtotal	1 745 000
Installation and commissioning at 20 per cent of material costs	349 000
Total	2 094 000

(iii) Tent accommodation 100 000

58. Provision is made for the purchase of 100 ten-man tents, which are required to replace worn tentage, at a unit cost of $1,000. This requirement represents re-programmed procurement activity from the previous mandate period.

(iv) Field accommodation 8 980 900

59. Approximately 3,000 troops, currently living in schools and non-government accommodation in the sectors, will be required to relocate to alternate accommodation once schools reopen and economic activity begins to increase.

Another 1,000 troops will remain in tented (platoon or check points) or in existing hard accommodation.

60. As a result of the heavy rainfall in Rwanda, military-style tents have proven to be unsatisfactory accommodation as they provide little protection from moisture or cold in higher areas. UNAMIR proposes to construct simple prefabricated working and living accommodation for contingent personnel, including the provision of dining room facilities, generators, electrical distribution systems and sewage/septic systems.

61. During the previous mandate period, UNAMIR received two 500-man camps and one 400-man camp, which were transferred from UNOSOM II. Provision is made to accommodate the remaining personnel in three camps (two 1,500-man and one 1,400-man) to be located at Kigali, Cyangugu and Busogo, at a cost of $8,980,900. The cost breakdown is as follows:

	Unit cost $	Total cost $
Core facilities:		
184 ablution units	12 600	2 318 400
5 kitchen facilities	131 250	656 250
Working accommodation:		
250 office modules	6 500	1 625 000
1 prefab warehouse for cold storage		160 000
Dormitories:		
250 hardwall dormitory modules	6 500	1 625 000
Site preparation, access roads, foundation materials		500 000
Installation of power and water supply		1 596 200
Engineering and infrastructure to oversee delivery and installation of camps		500 000
Total		8 980 850

62. This requirement represents reprogrammed procurement activity from the previous mandate period.

4. Infrastructure repairs 660 000

63. The cost estimate provides for required repairs to essential parts of the infrastructure of the mission area to enable UNAMIR to execute its mandate as follows:

(a) Repair to five units of 25 metre-long class 30 bridges at an estimated cost of $50,000 per bridge ($250,000);

(b) Purchase of gravel ($200,000) and culverting ($200,000) for roads which will be used extensively for resupply operations;

(c) Patching of runway potholes at Cyangugu ($10,000).

64. Of the total requirement, an amount of $250,000 for repair to five units of 25 metre-long class 30 bridges was programmed for the previous mandate period, but was not executed.

5. Transport operations

(a) Purchase of vehicles 3 949 600

65. Provision is made for the acquisition of 366 vehicles ($11,710,500), plus related freight charges ($1,756,600). The 366 vehicles include the following: (a) replacement of vehicles which were lost/stolen or damaged beyond repair during the civil war, valued at $733,000; and (b) the reprogrammed purchase of vehicles from the previous mandate period, valued at $3,767,500, plus related freight charges of $565,100. A detailed summary of requirements for vehicles is contained in annex XVI and the distribution of vehicles by office is shown in annex XVII.

66. The cost estimate has been reduced by an amount of $9,517,500 which is equivalent to the value of 287 vehicles which have been transferred to UNAMIR from UNOSOM II.

(b) Rental of vehicles 150 000

67. Provision is made for the rental of an average of 25 vehicles at a monthly rate of $2,000 per vehicle for three months, pending the delivery of United Nations vehicles.

(c) Workshop equipment 33 600

68. Provision is made for workshop equipment and non-expendable tools to be used at workshops at mission headquarters and at sector headquarters ($30,000), plus related freight charges ($3,600).

(d) Spare parts, repairs and maintenance 2 141 200

69. Provision is made for the purchase of spare parts, repairs and regular maintenance for 680 contingent-owned vehicles and 889 United Nations-owned vehicles. The cost estimate is based on a rate of $330 per vehicle per month for contingent-owned vehicles, costed for an average of 4.5 months ($1,009,800) and on $100 per vehicle per month for United Nations-owned vehicles, costed for an average of 4.8 months ($426,700). Additional provision is made for spare parts for 88 armoured personnel carriers at a rate of $1,430 per vehicle per month, costed for an average of 5.6 months ($704,700).

(e) Petrol, oil and lubricants 2 959 400

70. Provision is made for fuel costs for 680 contingent-owned vehicles, costed for an average of 4.5 months in the mission area ($1,378,800), 889 United Nations-owned vehicles, costed for an average of 4.8 months ($960,500), 25 rental vehicles, costed for three months ($17,000) and 88 armoured personnel carriers, costed for an average of 5.6 months ($334,100). The cost estimate is based on an average daily fuel consumption of 10 gallons per vehicle per day for the contingent-owned vehicles, 5 gallons per vehicle per day for United Nations-owned and rental vehicles and 15 gallons per vehicle per day for armoured personnel carriers, at a cost of $1.48 per gallon. The calculations are as follows:

	$
680 veh. x 137 days x $1.48/gal. x 10 gal./day =	1 378 800
889 veh. x 146 days x $1.48/gal. x 5 gal./day =	960 500
25 veh. x 92 days x $1.48/gal. x 5 gal./day =	17 000
88 veh. x 171 days x $1.48/gal. x 15 gal./day =	334 100
	2 690 400

71. Provision is also made for the cost of oil and lubricants at 10 per cent of the cost of fuel ($269,000).

(f) Vehicle insurance 257 400

72. Provision is made for the cost of third-party liability insurance estimated at $400 per vehicle per annum for 680 contingent-owned vehicles, costed for 4.5 months ($102,000), for 869 United Nations-owned prime-mover vehicles, costed for 4.8 months ($139,000) and for 88 armoured personnel carriers, costed for an average of 5.6 months ($16,400).

6. Air operations

73. UNAMIR will require airlift capability for a quick reaction force strength of approximately 100 personnel and for the transport of personnel and limited amounts of essential cargo to inaccessible locations. Additionally, a comprehensive reconnaissance capability is required in the form of light helicopters.

(a) Helicopter operations

74. The cost estimate provides for five B-212 helicopters for a total of 23.0 aircraft-months with deployment dates to the mission area as indicated below:

(a) Three B-212 (medium, civilian-type). Deployment dates: 10 December 1994 to 9 June 1995;

(b) Two B-212 (medium, civilian-type). Deployment dates: 25 March to 9 June 1995.

75. A detailed breakdown of costs for hire/charter charges, fuel, painting, positioning/depositioning and war-risk insurance for helicopters is provided in annex XVIII.

(i) Hire/charter costs 3 070 500

76. The cost estimate provides for the rental of five B-212 helicopters for a total of 23.0 aircraft-months, as detailed in annex XVIII.

(ii) Aviation fuel and lubricants 264 600

77. The cost estimate is based on the cost of aviation fuel at $1.21 per gallon ($240,500), as detailed in annex XVIII. Provision is also made for lubricants at 10 per cent of the cost of aviation fuel ($24,100).

(iii) Positioning/depositioning costs 20 000

78. Provision is made for the positioning of the two B-212 helicopters which will be deployed to the mission area on 25 March 1995, at a cost of $10,000 per helicopter ($20,000).

(iv) Resupply flights ..... -

79. No provision is made under this heading.

(v) Painting/preparation 10 000

80. Provision is made for painting two B-212 helicopters at a cost of $5,000 per helicopter ($10,000).

(vi) Liability and war-risk insurance 47 500

81. Provision is made for war-risk insurance for five B-212 helicopters for a total of 23.0 aircraft-months, as detailed in annex XVIII.

(b) Fixed-wing aircraft

82. Provision is made for the lease of three fixed-wing passenger/cargo aircraft for a total of 8.6 aircraft-months with deployment dates as indicated below. In addition, a medium cargo B-200 type aircraft will be provided to UNAMIR for two months at no cost, other than for fuel and insurance, for testing and evaluation:

(a) One AN-26 (medium cargo). Deployment dates: 10 December 1994 to 9 June 1995;

(b) One L-100 (heavy passenger/cargo). Deployment dates: 1 April to 9 June 1995;

(c) One B-200 type (medium cargo). Deployment dates: 1 April to 31 May 1995;

(d) One B-200 (medium cargo/passenger). Deployment dates: 1 to 9 June 1995.

83. A detailed breakdown of costs for hire/charter charges, fuel, painting, positioning/depositioning and war-risk insurance for fixed-wing aircraft is provided in annex XVIII.

(i) Hire/charter costs 1 638 000

84. The cost estimate provides for the rental of three fixed-wing aircraft for a total of 8.6 aircraft-months, as detailed in annex XVIII.

(ii) Aviation fuel and lubricants 667 000

85. Provision is made for the cost of aviation fuel at $1.21 per gallon for four fixed-wing aircraft ($606,400), as detailed in annex XVIII. Provision is also made for lubricants at 10 per cent of the cost of aviation fuel ($60,600).

(iii) Positioning/depositioning 70 000

86. Provision is made for positioning and depositioning costs for one AN-26 ($20,000) and for positioning costs for one L-100 ($25,000) and one B-200 ($25,000) aircraft.

(iv) Resupply flights ..... -

87. No provision is made under this heading.

(v) Painting/preparation 40 000

88. Provision is made for painting costs for one AN-26 ($10,000), one L-100 ($25,000) and one B-200 ($5,000) aircraft.

(vi) Liability and war-risk insurance 178 000

89. Provision is made for liability and war-risk insurance for four fixed-wing aircraft, as detailed in annex XVIII.

(c) Aircrew subsistence allowance ..... -

90. No provision is made under this heading.

(d) Other air operation costs

(i) Air traffic control services ..... -

91. No provision is made under this heading.

(ii) Landing fees and ground handling 168 000

92. Provision is made for landing fees for helicopters ($115,000) and for fixed-wing aircraft ($53,000) at a cost of $5,000 per aircraft per month.

(iii) Fuel storage containers ..... -

93. No provision is made under this heading.

7. Naval operations ..... -

94. No provision is made under this heading.

8. Communications

(a) Complementary communications

95. UNAMIR communications, both internal and external, will be provided by a number of complimentary systems. Telephone service in Rwanda is virtually non-existent at present, and those elements which are operational are very unreliable. Links to New York and other points outside the mission area will be provided through a C-bank Intelsat Earth Station with INMARSAT "A" and "C" being used within Rwanda to provide voice and text transmission, respectively. A limited number of INMARSAT "M" terminals will be used to provide good quality portable communications from all locations within Rwanda.

96. The topography of Rwanda is unsuitable for HF equipment (line of sight) to be used other than on a limited and selective scale. The HF communications ceased when the Canadian signals unit withdrew in January 1995. A VHF net will be maintained as the primary communications system and, due to unreliable telephone service, a VSAT satellite system has been installed to provide telephone and facsimile data services between Kigali and the sectors.

(i) Communications equipment 2 722 800

97. Provision is made for the purchase of communications equipment ($3,105,000), plus related freight costs ($465,800) for both internal and external communications links for the mission. A detailed summary of requirements for communications equipment is contained in annex XXI, and the distribution of equipment by location is contained in annex XXII. The cost estimate has been reduced by an amount of $848,000 which is equivalent to the value of equipment which has been transferred to UNAMIR from UNOSOM II.

(ii) Spare parts and supplies 262 900

98. Provision is made for the cost of spare parts and supplies required for both United Nations-owned equipment ($212,900) and contingent-owned equipment ($50,000), calculated at 8 per cent per annum of the equipment value and costed for six months.

(iii) Workshop and test equipment 143 100

99. Provision is made for the acquisition of three communications analysers with tracking generator at a unit cost of $25,000 ($75,000), 1 spectrum analyser ($25,000), 4 line level meters at a unit cost of $375 ($1,500), 4 fluke multimeters at a unit cost of $400 ($1,600), 2 baseband level meters at a unit cost of $1,250 ($2,500), 1 sweep generator ($20,000), 1 microwave radiation detector ($7,000), 1 plotter ($1,500), 12 large technician's tool boxes at a unit cost of $1,000 ($12,000), 2 drills and bits at a unit cost of $500 ($1,000) and miscellaneous equipment ($3,000), plus related freight charges ($18,000). The cost estimate has been reduced by an amount of $25,000 which is equivalent to the value of one communications analyser which has been transferred to UNAMIR from UNOSOM II.

(iv) Commercial communications 554 800

100. Provision is made for: (a) lease of a satellite transponder for operating the United Nations-owned satellite communications rentals ($250,000) and (b) charges for the use of INMARSAT terminals ($232,800). Additional provision is made for telephone, telex and fax charges, estimated at $10,000 per month ($60,000) and for pouch services, estimated at $2,000 per month ($12,000). The breakdown of costs is as follows:

Description	Number of months	Monthly rental $	Total cost $
Transponder lease	6	-	250 000
INMARSAT "A"	6	10 000	60 000
INMARSAT "C"	6	21 600	129 600
INMARSAT "M"	6	7 200	43 200
Telephone, telex and fax charges	6	10 000	60 000
Pouch services	6	2 000	12 000
Total			554 800

(b) Main trunking contract ..... -

101. No provision is made under this heading.

9. Other equipment

(a) Office furniture 56 000

102. Provision is made for the purchase of additional basic office furniture, including desks, chairs and tables, for the mission and sector headquarters ($50,000) plus related freight charges ($6,000).

(b) Office equipment 49 600

103. The cost estimate provides for the purchase of office equipment for both military and civilian personnel as detailed in annex XXIII ($93,900), plus related freight charges ($11,300). The distribution of office equipment is provided in annex XXIV. The cost estimate includes provision for the reprogrammed procurement of equipment valued at $43,900 from the previous mandate period. The cost estimate has been reduced by an amount of $55,600, which is equivalent to the value of office equipment which has been transferred to UNAMIR from UNOSOM II.

(c) Data-processing equipment 1 662 100

104. The cost estimate provides for the purchase of data-processing equipment for both military and civilian personnel, including replacement for lost or stolen items, as detailed in annex XXV ($1,445,300), plus related freight charges ($216,800). Annex XXVI provides the distribution of data-processing equipment by office. The cost estimate includes provision for the reprogrammed procurement of equipment valued at $812,600, plus freight charges of $97,500, from the previous mandate period. The cost estimate also includes provision in the amount of $108,300, which represents the value of lost or stolen equipment which must now be replaced.

(d) Generators 298 800

105. The cost estimate provides for the purchase of generators, as detailed in annex XXVII ($722,300), plus related freight charges ($108,300). The distribution of generators by location is provided in annex XXVIII. The cost estimate has been reduced by an amount of $611,800, which is equivalent to the value of equipment which has been transferred to UNAMIR from UNOSOM II.

106. As shown in annex XXVII, the current inventory does not match the requirements as reported in document A/49/375 for the previous mandate period. This is owing to the fact that a number of generators were obtained from UNOSOM II during the previous mandate period and the exact required ratings were not always available. The total requirement for generators has been reduced by 31 units from 367, as reported in document A/49/375, to 336. Additional provision is made for electrical cables and switchgear ($80,000).

107. The cost estimate includes provision for the reprogrammed procurement of equipment valued at $423,100, plus freight charges of $63,500, from the previous mandate period.

(e) Observation equipment 482 700

108. Provision is made for the purchase of 58 night observation devices at a unit cost of $7,000 ($406,000) and for 100 binoculars at a unit cost of $250 ($25,000), plus related freight charges ($51,700). The cost estimate includes provision for the reprogrammed procurement of equipment valued at $159,800, plus freight charges of $19,200, from the previous mandate period.

(f) Petrol tank plus metering equipment 426 900

109. As fuel for vehicles and aircraft is not available in Rwanda and must be transported by road from Uganda and then stored at mission headquarters and sector locations, provision is made for the purchase of two 50,000-gallon bladders at $30,000 each ($60,000), seven 20,000-gallon bladders at $14,000 each ($98,000), twenty 1,000-gallon bladders at $9,000 each ($180,000) and for eight fuel pumps at $5,400 each ($43,200), plus related freight charges ($45,700). The cost estimate includes provision for the reprogrammed procurement of equipment valued at $265,000 from the previous mandate period.

(g) Medical and dental equipment 50 000

110. Provision is made for the purchase of medical equipment to augment contingent-owned equipment for a clinic at mission headquarters ($30,000) and for first-aid posts at sector headquarters ($20,000).

(h) Accommodation equipment 364 000

111. The cost estimate provides for accommodation equipment for 1,600 contingent personnel as follows: furniture, including beds, mattresses and wardrobes; sanitation equipment; and common mess and dining facilities, at an average cost of $250 per set ($400,000), plus related freight costs ($48,000). The cost estimate has been reduced by an amount of $84,000, which is equivalent to the value of equipment which has been transferred to UNAMIR from UNOSOM II.

112. The cost estimate includes provision for the reprogrammed procurement of equipment valued at $40,000 from the previous mandate period.

(i) Miscellaneous equipment 397 600

113. Provision is made for the purchase of additional equipment not budgeted for elsewhere, including fire-fighting equipment ($15,000), fogging machines for insect and pest control ($25,000), electric fans ($5,000), safety equipment, tools, riot control gear and metal detectors ($150,000), refrigerators and small freezers ($100,000) and washing machines ($60,000), plus related freight charges ($42,600).

114. The cost estimate includes provision for the reprogrammed procurement of equipment valued at $130,000 from the previous mandate period.

(j) Refrigeration equipment 326 600

115. Provision is made for the purchase of 12 refrigeration units at a cost of $24,300 each ($291,600), to be positioned as follows: two at Kigali and two each in the other five sectors, plus related freight charges ($35,000). The cost estimate includes provision for the reprogrammed procurement of equipment valued at $147,600 from the previous mandate period.

(k) Field defence equipment ..... -

116. No provision is made under this heading.

(l) Water purification equipment 50 400

117. The cost estimate provides for the purchase of 10 5,000-litre tanks at a cost of $2,000 each ($20,000) and for five water purification units at a cost of $5,000 each ($25,000), plus related freight charges ($5,400).

(m) Spare parts, repairs and maintenance 150 000

118. Provision is made for the purchase of spare parts for equipment not covered elsewhere and includes data-processing equipment, generators, office, accommodation and medical equipment at an estimated cost of $25,000 per month.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services 35 500

119. Provision is made to cover the cost of external audit for the mission during the current mandate period.

(ii) Contractual services 17 695 600

120. Owing to the unavailability of local skilled labour and to a shortage of contingent specialists for certain required services, a variety of services will have to be provided through commercial arrangements. The cost estimate is based on the price structure contained in the present logistic support service contract. Provision is made to include the following services:

(a) Management and administration ($4,840,300). Includes labour, materials and other direct charges associated with the overall execution of task and mission; also includes in-country administration, headquarters support, rest and recreation and mobilization/demobilization services;

(b) Water distribution system ($106,800). Production of potable water for all UNAMIR personnel, establishment and maintenance of water storage facilities and distribution of bulk and potable water to all sectors;

(c) Construction and maintenance ($2,604,000). Construction and maintenance of all UNAMIR accommodation and working facilities, as well as provision of various types of construction materials;

(d) Communications support ($297,000). Support for the installation and maintenance of all generators as well as electrical circuits, special equipment and radios;

(e) Fuel operations ($384,000). Bulk fuel distribution to battalion headquarters level, retail operation at Kigali and all sectors as required, class B and C testing, construction and maintenance of fuel storage;

(f) Equipment and maintenance ($4,184,200). Maintenance of ancillary equipment and all vehicles (contractor-operated, UNAMIR and contingent-owned

vehicles) to third-line maintenance, including body repair and recovery; welding and limited fabrication support;

(g) Personnel services ($219,000). Preparation of remains for shipment to home country; provision of emergency medical treatment before and during medical evacuation and administrative assistance for the reception at Nairobi airport and transportation to medical facility;

(h) General services ($735,000). Provision of waste management, janitorial and laundry services, pest control and local labours;

(i) Supply operations ($954,500). Supply point operations on a two-hour on-call basis, including all warehouse inventory control services for general stores, combat stores, medical stores, petrol, oil and lubricants, construction materials and spare parts; management of receiving and inspection centre and freight forwarding;

(j) Ground transportation ($2,280,000). Provision and training of local labour forces necessary to operate a UNAMIR-provided fleet of transportation vehicles; transportation tasks can be in-country between UNAMIR headquarters and sector headquarters, as well as outside Rwanda as required;

(k) Airfield operations ($109,200). Provision of air passenger terminal services and assistance in coordinating baggage/cargo movement to and from aircraft;

(l) Roads, bridges and runways ($825,600). Support for the repair and maintenance of roads, bridges and runways required for the execution of UNAMIR's mandate, as well as the provision of construction and repair materials;

(m) Data-processing support ($156,000). Construction and maintenance of data-processing and management information cable network, as well as maintenance and warehousing of data-processing equipment.

(iii) Data-processing services ..... -

121. No provision is made under this heading.

(iv) Security services ..... -

122. No provision is made under this heading.

(v) Medical treatment and services 90 000

123. Provision is made for medical treatment and airlifting to hospitals outside the mission area in those cases that are beyond the capability of the mission, at an estimated cost of $15,000 per month.

(vi) Claims and adjustments 524 000

124. Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the mission, except for third-party vehicle accident claims which are covered under the vehicle insurance policy, at an estimated cost of $4,000 per month ($24,000). The cost estimate also makes provision for pending claims by civilian and military personnel for lost personal effects as a result of the civil war ($500,000), of which an amount of $375,000 has been brought forward from the previous mandate period.

(vii) Official hospitality 6 000

125. The cost estimate provides for limited hospitality to government officials, local dignitaries and official delegations in the context of good will in the official interest of the mission.

(viii) Miscellaneous services 15 000

126. Provision is made under this heading for the cost of miscellaneous services, including bank charges, legal fees and postage of military personnel, at an estimated cost of $2,500 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies 120 000

127. Provision is made for stationery, data-processing supplies, general office supplies and local printing of forms, at an estimated cost of $20,000 per month.

(ii) Medical supplies 1 092 000

128. Provision is made for the purchase of medical and dental supplies and consumables for an average of 6,500 military and civilian personnel at the rate of $10 per person per month ($390,000) and for the cost of mefloquine malaria prophylactic tablets and hepatitis vaccines at the rate of $18 per person per month ($702,000). The cost estimate includes provision for the reprogrammed procurement of supplies valued at $110,000 from the previous mandate period.

(iii) Sanitation and cleaning materials 150 000

129. Provision is made for the cost of cleaning materials and other sanitation supplies for the mission, at an estimated cost of $25,000 per month.

(iv) Subscriptions 3 000

130. Provision is made for the cost of subscriptions to newspapers, periodicals, airline guides, technical manuals and legal documents, at an estimated cost of $500 per month.

(v) Electrical supplies ..... -

131. No provision is made under this heading.

(vi) Ballistic-protective blankets for vehicles ..... -

132. No provision is made under this heading.

(vii) Uniform items, flags and decals 733 400

133. Provision is made for the purchase of standard issues field caps, shoulder patches, emblems and medal sets for 5,500 contingent personnel, 169 military observers and 45 civilian police at an estimated cost of $35 per set ($200,000), for Field Service personnel uniforms ($13,400) and for United Nations flags and decals ($20,000). Additional provision is made for 1,000 fragmentation jackets at a unit cost of $250 ($250,000) and for 2,000 ballistic helmets at a unit cost of $125 ($250,000), which were to have been purchased during the previous mandate period.

(viii) Field defence stores 799 200

134. Defence stores are required to protect UNAMIR positions against small arms and mortar fire. The requirement to relocate UNAMIR troops in the sectors from schools and non-government facilities to new camps will result in a heavy demand for defence stores during this mandate period. Provision is made for the purchase of concertina wire ($192,000), barbed wire ($55,000), gabions ($150,000), sandbags ($22,000), steel pickets ($154,500), corrugated iron ($62,500), timber ($113,200) and other miscellaneous items ($50,000).

(ix) Operational maps 50 000

135. As maps of Rwanda are in very short supply, provision is made for the stock replenishment of: (a) large-scale maps for operational use; (b) small-scale maps for administrative purposes; and (c) town plans.

(x) Quartermaster and general stores 180 000

136. Provision is made for household items required for the military contingents, plus paper products, photographic supplies, garbage bags and water and fuel cans, at an estimated cost of $30,000 per month.

11. Election-related supplies and services ..... -

137. No provision is made under this heading.

12. Public information programmes 1 299 600

138. To date, the lack of a coordinated information campaign has limited UNAMIR's ability to promote its activities, resulting in criticism of the role of the United Nations on several fronts. There is an urgent need for a well-developed campaign that will allow UNAMIR to foment world support for its activities. The objective of UNAMIR's public information programme is to inform the Rwandese population by using two methods: (a) a conventional and targeted public information programme; and (b) a radio station.

(a) Conventional programme 269 600

139. A public information campaign requires the production of high quality public relations material and should respond to the different ways in which audiences consume information, i.e. pamphlets and brochures, video presentations and still photography products depicting the role of the United Nations in Rwanda. This multimedia concept is the most effective means to communicate a large spectrum of information to a diverse audience. Provision is made for the cost of items as listed in annex XXIX.

(b) Radio station 1 030 000

140. In support of the overall goals of UNAMIR, the UNAMIR radio station will encourage national reconciliation, explain the role of UNAMIR to the Rwandese population and encourage the return of refugees and displaced persons to their homes. The refugees will be informed of the services available to them through the international humanitarian organizations operating in the region. Short informational programmes will typically be interspersed between music to build and maintain interest. These and longer, more detailed, programmes will deal with such topics as human rights, infant health, disease prevention, the role of women in development, nutrition, land cultivation, small enterprise development and education.

141. Radio is by far the most efficient, most cost-effective and, in some cases, the only means of reaching the majority of the Rwandese population, both in the country and in the refugee camps in Zaire, Burundi and the United Republic of Tanzania. The radio broadcast system must be capable of being heard both throughout Rwanda and in the camps. FM, as opposed to medium-wave AM or shortwave, is the best mode of transmission for two reasons: (a) it is already widely used in the country; and (b) the mountainous terrain enables the effective use of relatively low cost and low power FM transmitters when placed at high elevations around the country.

142. As the objective of the UNAMIR radio station is to produce and broadcast two hours of informational programming per day, three fully equipped broadcast studios must be provided. One will be used for on-air operations while the other two will be used for recording programmes to be broadcast later.

143. Because of security considerations, the transmitters must be placed in United Nations secured compounds. These are rarely sited at the highest elevations, so a conventional radio repeater system, where the signal is received and then rebroadcast at each transmitter site, does not appear feasible. For that reason, the programmes originating from the studio must be distributed to the transmitter sites via satellite. This requirement will entail the purchase of a limited amount of satellite communications equipment especially suited for broadcasting. Using 10 sites will give almost complete coverage of Rwanda. The 10 sites selected are at Kigali, Karongi, Butare, Byumba, Kibungo, Ruhengeri, Gikongoro, Gisenyi, Cyangugu and Buyenzi.

144. The UNAMIR radio station will be monitoring and producing a daily report on broadcasts by the government station, Radio Rwanda. The UNAMIR station journalists will also keep senior UNAMIR administrators informed of major

stories appearing in the local print media concerning the mission. In addition, the station will probably continue to be called upon, as in the past, to monitor and report on international and other news broadcasts to enable confirmation or denial of reports of widespread violence in the refugee camps.

145. Provision is made for five FM transmitters, which are completely self-contained and designed for rapid deployment world wide, at a unit cost of $104,000 ($520,000). Provision is also made for a satellite distribution system to enable UNAMIR to distribute the radio programmes to the five FM transmitters ($60,000). A breakdown of the cost is provided below:

	$
2 decoder/coder	16 000
2 satellite modems	15 900
1 protection switch for modems	5 200
5 satellite receivers	15 000
4 C-band, low-noise block converters	2 400
5 antennas, left-hand circular polarization	4 900
1 receive chain cables	500
1 cable, 5m with connectors	100
Total	60 000

146. Additional provision is made for a remote broadcast van with a fully equipped studio/control room ($450,000).

13. Training programmes 297 300

147. In accordance with Security Council resolution 965 (1994) of 30 November 1994, UNAMIR's mandate will include assisting in the establishment and training of a new, integrated national police force. Provision is, therefore, made for the training and monitoring of 500 local gendarmes.

148. The cost estimate provides for the rental for office premises at 11 prefectures and the training centre ($66,000) and for the repair of the training centre at Ruhengeri and the 11 other offices ($165,000). Additional provision is made for the cost of three computers and printers to aid in training and monitoring ($9,800), for office equipment ($34,000) and for office supplies ($22,500).

14. Mine-clearing programmes 581 500

149. As a result of the civil war, there are an estimated 30,000 uncleared mines in the northern part of Rwanda and additional mines in the central part of the country. The location of most mines is not known, although some maps were made during mine laying; however, no maps exist for mines laid since April 1994. The mines are both anti-personnel and anti-tank and there are some simple booby traps set with grenades or commercial explosives. There is also a considerable amount of ordnance debris, especially near defended localities, some of which is still active.

150. In order to enable UNAMIR to execute its mandate, a general mine clearance programme for Rwanda has been prepared which calls for the setting up of a small mine survey, the marking of mined areas and a limited amount of mine and munition clearance.

151. The cost estimate includes costs related to the issuance of a contract to carry out the above-mentioned survey near the former demilitarized zone, the marking of mine or munitions contaminated areas and the limited clearing of mines and munitions. The contract is expected to begin in early to mid-March 1995. The cost breakdown is as follows:

(a) Personnel costs (1 contract manager, 6 mine clearance experts, 2 dog handlers and 10 locally hired personnel) at a monthly cost of $73,000, costed for three months ($219,000);

(b) Travel expenses for above staff and for two mine-clearing dogs, both to and within Rwanda ($61,000);

(c) Mine detection equipment, including 15 mine detectors, 25 mine kits, protective gear and field marking signs ($130,500);

(d) Cost of two mine-clearing dogs ($135,000);

(e) Miscellaneous running costs, estimated at $12,000 per month, costed for three months ($36,000).

15. Assistance for disarmament and demobilization 529 000

152. In accordance with its mandate, UNAMIR will have the responsibility of disarming and demobilizing 54,000 members of the government forces, the Gendarmerie and the Rwandese Patriotic Front (RPF). To accomplish this, 27 assembly areas will be established which will contain basic accommodation and feeding facilities. UNAMIR will be responsible for providing food and water, ablution/shower facilities and accommodation in the form of tents or existing buildings while the troops are in the assembly areas. All other costs, such as clothing for the troops and food and accommodation for dependants, will be borne by the Government of Rwanda.

153. Currently, the Rwandese Patriotic Army maintains three camps, each housing approximately 80 officers and 1,120 soldiers of the former Rwandese Government Forces, totalling 3,500 personnel. Upon inspection, Camp Gako, which is located south-east of Kigali, was found to be lacking in a number of critical areas. The following must be provided in order to bring the camp to minimally acceptable living standards: potable water; sanitation facilities; food and shelter; electrical power; and medical equipment and supplies. There is also a need for welfare items such as sports equipment and reading materials.

154. The cost estimate provides for the above-mentioned requirements for three camps, at a cost of $43,000 per camp ($129,000), as detailed below:

(a) Repair or replace generator and water pump ($5,000);

(b) Install water supply to latrines ($4,000);

(c) Repair accommodation building, mainly on a self-help basis ($5,000);

(d) Install power generator and switchgear ($8,000);

(e) Renovate clinic and stock with basic items ($10,000);

(f) Refurbish and extend kitchen ($6,000);

(g) Supply sports equipment, board games and reading materials ($5,000).

155. With the envisaged return of additional refugees from the camps in Zaire, Burundi and the United Republic of Tanzania, provision is made for costs related to the renovation of additional camps that may have to be established in Rwanda ($400,000).

16. Air and surface freight

(a) Transport of contingent-owned equipment 2 891 000

156. Provision is made for the repatriation of the Canadian signals unit by road and sea ($1,923,000) and for the emplacement of the Indian engineering company by air ($968,000).

(b) Military airlifts ..... -

157. No provision is made under this heading.

(c) Commercial freight and cartage 800 000

158. UNAMIR's geographic location, which is approximately 1,000 kilometres from the nearest seaport, results in proportionately higher charges for freight and handling than normally encountered in a mission of this size. The breakdown of costs is as follows:

(i) Aircraft ground handling 150 000

159. Provision is made for the hiring of ground handling equipment or the hire of a contractor to assist with the loading and unloading of aircraft. These costs are in addition to those covered under the heading of air operations.

(ii) Freight forwarding 500 000

160. Provision is made to cover costs related to the services of a freight forwarder to effect customs clearance, internal freight movement and storage and ramp operation, particularly when cargo is delivered by sea to Dar-es-Salaam.

(iii) Transport 100 000

161. Provision is made for the hiring of freight companies for the transportation of goods from the points of arrival in Africa to Kigali.

(iv) Materials handling equipment 50 000

162. Provision is made for the hiring of materials handling equipment such as cranes and forklifts and for the loading and unloading of cargo.

17. Integrated Management Information System 40 000

163. The cost estimate provides for a proportional share of the 1994-1995 financing of the Integrated Management Information System (IMIS).

18. Support account for peace-keeping operations 1 133 300

164. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 2 077 900

165. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, i.e., the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (2 077 900)

166. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNAMIR budget.

ANNEX III

Cost estimate for the periods from 10 June to 31 December 1995 and from 1 January to 30 June 1996: summary statement

(Thousands of United States dollars)

	10 June-31 Dec. 1995 (1)	1 Jan.-30 June 1996 (2)	Total 10 June 1995-30 June 1996 (1)+(2)
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	5 779.3	5 160.2	10 939.5
Travel costs	401.7	449.5	851.2
Clothing and equipment allowance	35.9	31.8	67.7
Subtotal	6 216.9	5 641.5	11 858.4
(b) Military contingents			
Standard troop cost reimbursement	38 002.5	33 739.2	71 741.7
Meal and accommodation allowance	406.9	363.8	770.7
Welfare	600.7	535.6	1 136.3
Rations	17 324.1	15 380.4	32 704.5
Daily allowance	1 450.4	1 287.7	2 738.1
Emplacement, rotation and repatriation of troops	2 420.0	2 420.0	4 840.0
Clothing and equipment allowance	2 600.6	2 308.9	4 909.5
Subtotal	62 805.2	56 035.6	118 840.8
(c) Other costs pertaining to military personnel			
Contingent-owned equipment	3 117.0	2 791.3	5 908.3
Death and disability compensation	1 317.7	1 180.0	2 497.7
Subtotal	4 434.7	3 971.3	8 406.0
Total, line 1	73 456.8	65 648.4	139 105.2

	10 June-31 Dec. 1995 (1)	1 Jan.-30 June 1996 (2)	Total 10 June 1995-30 June 1996 (1)+(2)
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	1 627.6	1 449.2	3 076.8
Travel costs	119.7	119.7	239.4
Clothing and equipment allowance	10.1	9.0	19.1
Subtotal	1 757.4	1 577.9	3 335.3
(b) International and local staff			
International staff salaries	6 301.4	5 643.4	11 944.8
Local staff salaries	624.9	559.6	1 184.5
Consultants	-	-	-
Overtime	-	-	-
Common staff costs	3 805.2	3 407.8	7 213.0
Mission subsistence allowance	4 078.7	3 628.3	7 707.0
Travel to and from the mission area	614.8	672.8	1 287.6
Other official travel	185.8	169.0	354.8
Subtotal	15 610.8	14 080.9	29 691.7
(c) International contractual personnel	-	-	-
(d) United Nations Volunteers	2 231.1	1 998.0	4 229.1
(e) Government-provided personnel	-	-	-
(f) Civilian electoral observers	-	-	-
Total, line 2	19 599.3	17 656.8	37 256.1

	10 June-31 Dec. 1995 (1)	1 Jan.-30 June 1996 (2)	Total 10 June 1995-30 June 1996 (1)+(2)
3. Premises/accommodation			
Rental of premises	1 863.0	1 668.4	3 531.4
Alterations and renovations to premises	250.0	-	250.0
Maintenance supplies	167.5	150.0	317.5
Maintenance services	134.0	120.0	254.0
Utilities	335.0	300.0	635.0
Construction/prefabricated buildings	-	-	-
	2 749.5	2 238.4	4 987.9
4. Infrastructure repairs	500.0	500.0	1 000.0
5. Transport operations			
Purchase of vehicles	-	-	-
Rental of vehicles	-	-	-
Workshop equipment	28.0	16.8	44.8
Spare parts, repairs and maintenance	2 679.1	2 399.3	5 078.4
Petrol, oil and lubricants	3 796.3	3 370.4	7 166.7
Vehicle insurance	339.1	303.6	642.7
	6 842.5	6 090.1	12 932.6
6. Air operations			
(a) Helicopter operations			
Hire/charter costs	4 472.3	4 005.0	8 477.3
Aviation fuel and lubricants	385.2	345.0	730.2
Positioning/depositioning costs	-	-	-
Resupply flights	-	-	-
Painting/preparation	-	-	-
Liability and war-risk insurance	70.2	62.5	132.7
Subtotal	4 927.7	4 412.5	9 340.2

	10 June-31 Dec. 1995 (1)	1 Jan.-30 June 1996 (2)	Total 10 June 1995-30 June 1996 (1)+(2)
(b) Fixed-wing aircraft			
Hire/charter costs	4 567.7	4 075.5	8 643.2
Aviation fuel and lubricants	1 512.0	1 354.0	2 866.0
Positioning/ depositioning costs	-	-	-
Resupply flights	-	-	-
Painting/preparation	-	-	-
Liability and war-risk insurance	569.5	510.0	1 079.5
Subtotal	6 649.2	5 939.5	12 588.7
(c) Air crew subsistence allowance	-	-	-
(d) Other air operation costs			
Air traffic control services	-	-	-
Landing fees and ground handling	268.0	240.0	508.0
Fuel storage containers	-	-	-
Subtotal	268.0	240.0	508.0
Total, line 6	11 844.9	10 592.0	22 436.9
7. Naval operations	-	-	-
8. Communications			
(a) Complementary communications			
Communications equipment	-	-	-
Spare parts and supplies	290.9	263.3	554.2
Workshop and test equipment	28.0	28.0	56.0
Commercial communications	590.4	554.8	1 145.2
Subtotal	909.3	846.1	1 755.4

	10 June-31 Dec. 1995 (1)	1 Jan.-30 June 1996 (2)	Total 10 June 1995-30 June 1996 (1)+(2)
(b) Main trunking contract	-	-	-
Total, line 8	909.3	846.1	1 755.4
9. Other equipment			
Office furniture	20.0	20.0	40.0
Office equipment	15.0	15.0	30.0
Data-processing equipment	-	-	-
Generators	-	-	-
Observation equipment	-	-	-
Petrol tank plus metering equipment	-	-	-
Medical and dental equipment	25.0	-	25.0
Accommodation equipment	25.0	25.0	50.0
Miscellaneous equipment	50.0	50.0	100.0
Refrigeration equipment	-	-	-
Field defence equipment	-	-	-
Water purification equipment	20.0	20.0	40.0
Spare parts, repairs and maintenance of equipment	167.5	150.0	317.5
	322.5	280.0	602.5
10. Supplies and services			
(a) Miscellaneous services			
Audit services	35.5	35.5	71.0
Contractual services	17 695.6	15 846.8	33 542.4
Data-processing services	-	-	-
Security services	-	-	-
Medical treatment and services	100.5	90.0	190.5
Claims and adjustments	26.8	24.0	50.8
Official hospitality	6.0	6.0	12.0
Miscellaneous other services	16.8	15.0	31.8
Subtotal	17 881.2	16 017.3	33 898.5

	10 June-31 Dec. 1995 (1)	1 Jan.-30 June 1996 (2)	Total 10 June 1995-30 June 1996 (1)+(2)
(b) Miscellaneous supplies			
Stationery and office supplies	134.0	120.0	254.0
Medical supplies	1 219.4	1 092.0	2 311.4
Sanitation and cleaning materials	167.5	150.0	317.5
Subscriptions	3.4	3.0	6.4
Electrical supplies	-	-	-
Ballistic protective blankets for vehicles	-	-	-
Uniform items, flags and decals	222.8	223.4	446.2
Field defence stores	227.0	227.0	454.0
Operational maps	10.0	10.0	20.0
Quartermaster and general stores	201.0	180.0	381.0
Subtotal	2 185.1	2 005.4	4 190.5
Total, line 10	20 066.3	18 022.7	38 089.0
11. Election-related supplies and services	-	-	-
12. Public information programmes	172.7	163.5	336.2
13. Training programmes	123.7	113.5	237.2
14. Mine-clearing programmes	616.9	611.0	1 227.9
15. Assistance for disarmament and demobilization	250.0	250.0	500.0
16. Air and surface freight			
Transport of contingent-owned equipment	-	-	-
Military airlifts	-	-	-
Commercial freight and cartage	425.0	425.0	850.0
Subtotal	425.0	425.0	850.0
17. Integrated Management Information System	80.0	-	80.0
18. Support account for peace-keeping operations	1 326.9	1 196.9	2 523.8

	10 June-31 Dec. 1995 (1)	1 Jan.-30 June 1996 (2)	Total 10 June 1995-30 June 1996 (1)+(2)
19. Staff assessment	2 546.0	2 278.5	4 824.5
Gross total, lines 1-19	141 832.3	126 912.9	268 745.2
20. Income from staff assessment	(2 546.0)	(2 278.5)	(4 824.5)
Net total, lines 1-20	139 286.3	124 634.4	263 920.7
21. Voluntary contributions in kind	-	-	-
Total resources	139 286.3	124 634.4	263 920.7

ANNEX IV

Cost estimate for the periods from 10 June to 31 December 1995 and from 1 January to 30 June 1996: supplementary information

I. COST PARAMETERS

1. The cost estimates for the 6.7 month period from 10 June to 31 December 1995 and for the six-month period from 1 January to 30 June 1996 are based on the cost parameters provided in annex II to the present report, unless otherwise indicated.

II. REQUIREMENTS

	United States dollars
1. Military personnel costs	
(a) Military observers	
(i) Mission subsistence allowance	
10 June to 31 December 1995	5 779 300
1 January to 30 June 1996	5 160 200

2. For the period from 10 June to 31 December 1995, provision is made for mission subsistence allowance for 320 military observers for a total of 65,600 person-days (2,151 person-months) ($5,753,200), plus an overlap factor of two days during rotation ($26,100).

3. For the period from 1 January to 30 June 1996, provision is made for mission subsistence allowance for 320 military observers for a total of 58,240 person-days (1,910 person-months) ($5,131,100), plus an overlap factor of two days during rotation ($29,100).

4. Both cost estimates are based on 40 per cent of observers being provided with accommodation.

(ii) Travel costs	
10 June to 31 December 1995	401 700
1 January to 30 June 1996	449 500

5. Provision is made for round-trip travel costs for the rotation of 151 military observers for the period from 10 June to 31 December 1995 ($401,700) and for 169 military observers for the period from 1 January to 30 June 1996 ($449,500).

(iii) Clothing and equipment allowance

10 June to 31 December 1995	35 900
1 January to 30 June 1996	31 800

6. Provision is made for a clothing and equipment allowance at the rate of $200 per annum per observer, costed for a total of 2,151 person-months for the period from 10 June to 31 December 1995 ($35,900) and for a total of 1,910 person-months for the period from 1 January to 30 June 1996 ($31,800).

(b) Military contingents

(i) Standard troop cost reimbursement

10 June to 31 December 1995	38 002 500
1 January to 30 June 1996	33 739 200

7. For the period from 10 June to 31 December 1995, provision is made for reimbursement to troop-contributing Governments for pay and allowances for 5,500 contingent personnel for a total of 1,127,500 person-days (36,967 person-months) at the standard rate of $988 per person per month for all ranks ($36,523,400), plus specialist allowance for 10 per cent of infantry personnel ($932,900) and for 25 per cent of logistic and support personnel ($357,100). Additional provision is made for an overlap factor of 0.5 per cent during rotation ($189,100).

8. For the period from 1 January to 30 June 1996, provision is made in respect of 5,500 contingent personnel for a total of 1,001,000 person-days (32,820 person-months) ($32,426,200), plus specialist allowance for 10 per cent of infantry personnel ($828,200) and for 25 per cent of logistic and support personnel ($316,900). Additional provision is made for an overlap factor of 0.5 per cent during rotation ($167,900).

(ii) Meal and accommodation allowance

10 June to 31 December 1995	406 900
1 January to 30 June 1996	363 800

9. Provision is made for payment of a meal allowance to 75 staff officers for a total of 15,375 person-days for the period from 10 June to 31 December 1995 ($406,900) and for a total of 13,650 person-days for the period from 1 January to 30 June 1996 ($363,800). As the staff officers will be provided with accommodation, no provision is made for accommodation allowance.

(iii) Welfare

10 June to 31 December 1995	600 700
1 January to 30 June 1996	535 600

10. Provision is made to pay 5,500 troops for recreational leave at the rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service, prorated for the period from 10 June to 31 December 1995 ($452,800). The estimate also provides for other welfare activities at the rate of $4 per person per month, costed for 36,967 person-months ($147,900).

11. For the period 1 January to 30 June 1996, provision is made for recreational leave ($404,300), plus other welfare activities, costed for 32,820 person-months ($131,300).

(iv) Rations

10 June to 31 December 1995	17 324 100
1 January to 30 June 1996	15 380 400

12. For the period from 10 June to 31 December 1995, provision is made to supply food and bottled water to 5,500 contingent personnel for a total of 1,112,125 person-days (1,127,500 minus 15,375 person-days for 75 staff officers who will receive a meal allowance) at a daily rate of $15.50 per person ($17,237,900), plus an overlap factor of 0.5 per cent during rotation ($86,200).

13. For the period from 1 January to 30 June 1996, provision is made for 5,550 contingent personnel for a total of 987,350 person-days (1,001,000 minus 13,650 person-days for 75 staff officers) ($15,303,900), plus an overlap factor of 0.5 per cent during rotation ($76,500).

(v) Daily allowance

10 June to 31 December 1995	1 450 400
1 January to 30 June 1996	1 287 700

14. For the period from 10 June to 31 December 1995, provision is made for a daily allowance for incidental personal expenses to be paid to all contingent personnel at a rate of $1.28 per person per day for a total of 1,127,500 person-days ($1,443,200), plus an overlap factor of 0.5 per cent during rotation ($7,200).

15. For the period from 1 January to 30 June 1996, provision is made for a total of 1,001,000 person-days ($1,281,300), plus an overlap factor of 0.5 per cent during rotation ($6,400).

(vi) Emplacement, rotation and repatriation of troops

10 June to 31 December 1995	2 420 000
1 January to 30 June 1996	2 420 000

16. Provision is made for round-trip travel costs for the rotation of 5,500 contingent personnel during each period.

(vii) Clothing and equipment allowance

10 June to 31 December 1995	2 600 600
1 January to 30 June 1996	2 308 900

17. For the period from 10 June to 31 December 1995, provision is made for reimbursement to Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their military personnel at the standard rate of $65 per person per month plus $5 per person per month for personal weapons and ammunition for a total of 36,967 person-months ($2,587,700), plus an overlap factor of 0.5 per cent during rotation ($12,900).

18. For the period from 1 January to 30 June 1996, provision is made for a total of 32,820 person-months ($2,297,400), plus an overlap factor of 0.5 per cent during rotation ($11,500).

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment

10 June to 31 December 1995	3 117 000
1 January to 30 June 1996	2 791 300

19. The cost estimate provides for payments to troop-contributing Governments of the cost of contingent-owned equipment furnished to their contingents at the request of the United Nations for the periods from 10 June to 31 December 1995 ($2,782,000) and from 1 January to 30 June 1996 ($2,491,300).

20. Additional provision is made for the continuing lease of 50 tracked armoured personnel carriers at a cost of $1,000 per armoured personnel carrier per month, costed for the periods from 10 June to 31 December 1995 ($335,000) and from 1 January to 30 June 1996 ($300,000).

(ii) Death and disability compensation

10 June to 31 December 1995	1 317 700
1 January to 30 June 1996	1 180 000

21. The cost estimate provides for reimbursement to Governments for payments made by them to members of their military personnel for death, injury or illness resulting from service with UNAMIR, based on an average payment of $40,000. The cost estimate is calculated at 1 per cent of the average monthly strength for military observers, contingent personnel and civilian police.

2. Civilian personnel costs

(a) Civilian police

(i) Mission subsistence allowance

10 June to 31 December 1995	1 627 600
1 January to 30 June 1996	1 449 200

22. For the period from 10 June to 31 December 1995, provision is made for mission subsistence allowance for 90 civilian police for a total of 18,450 person-days (605 person-months) ($1,619,800), plus an overlap factor of two days during rotation ($7,800).

23. For the period from 1 January to 30 June 1996, provision is made for a total of 16,380 person-days (537 person-months) ($1,441,400), plus an overlap factor of two days during rotation ($7,800).

24. Both cost estimates are based on 40 per cent of civilian police being provided with accommodation.

(ii) Travel costs

10 June to 31 December 1995	119 700
1 January to 30 June 1996	119 700

25. Provision is made for round-trip travel costs for the rotation of 45 civilian police during each period.

(iii) Clothing and equipment allowance

10 June to 31 December 1995	10 100
1 January to 30 June 1996	9 000

26. Provision is made for clothing and equipment allowance for 90 civilian police at the rate of $200 per person per annum, costed for a total of 605 person-months for the period from 10 June to 31 December 1995 ($10,100) and for

a total of 537 person-months for the period from 1 January to 30 June 1996 ($9,000).

(b) International and local staff

(i) International staff salaries

10 June to 31 December 1995	6 301 400
1 January to 30 June 1996	5 643 400

27. Provision is made for the salaries of 228 international civilian staff (61 Professional and above, 62 Field Service and 105 General Service and related categories), as detailed in annexes XI and XII.

(ii) Local staff salaries

10 June to 31 December 1995	624 900
1 January to 30 June 1996	559 600

28. Provision is made for the salaries of 194 locally recruited staff, as detailed in annexes XI and XII.

(iii) Consultants

10 June to 31 December 1995	-
1 January to 30 June 1996	-

29. No provision is made under this heading.

(iv) Overtime

10 June to 31 December 1995	-
1 January to 30 June 1996	-

30. No provision is made under this heading.

(v) Common staff costs

10 June to 31 December 1995	3 805 200
1 January to 30 June 1996	3 407 800

31. For the period from 10 June to 31 December 1995, provision is made for common staff costs for international staff ($3,676,300) and for local staff ($128,900), as detailed in annex XI.

32. For the period from 1 January to 30 June 1996, provision is made for common staff costs for international staff ($3,292,400) and for local staff ($115,400), as detailed in annex XII.

(vi) Mission subsistence allowance

10 June to 31 December 1995	4 078 700
1 January to 30 June 1996	3 628 300

33. Provision is made for mission subsistence allowance for 228 international staff for the periods from 10 June to 31 December 1995 ($4,078,700) and from 1 January to 30 June 1996 ($3,628,300), as detailed in annexes XI and XII. The cost estimates for both periods are based on 40 per cent of international staff being provided with accommodation.

(vii) Travel to and from the mission area

10 June to 31 December 1995	614 800
1 January to 30 June 1996	672 800

34. The cost estimates provide for the round-trip travel for the rotation of 106 international civilian staff for the period from 10 June to 31 December 1995 ($614,800) and for 116 civilian staff for the period from 1 January to 30 June 1996 ($672,800).

(viii) Other official travel

10 June to 31 December 1995	185 800
1 January to 30 June 1996	169 000

35. For the period from 10 June to 31 December 1995, provision is made for up to four official trips per month between New York and the mission area at a cost of $6,000 per round-trip, including subsistence allowance ($160,800). Additional provision is made for travel to and within neighbouring countries ($25,000).

36. For the period from 1 January to 30 June 1996, provision is made for up to four official trips per month ($144,000) and for travel to and within neighbouring countries ($25,000).

(c) International contractual personnel

10 June to 31 December 1995	-
1 January to 30 June 1996	-

37. No provision is made under this heading.

(d) United Nations Volunteers

10 June to 31 December 1995	2 231 100
1 January to 30 June 1996	1 998 000

38. Provision is made for 74 United Nations Volunteers at a monthly rate of $4,500 per person.

(e) Government-provided personnel

10 June to 31 December 1995	-
1 January to 30 June 1996	-

39. No provision is made under this heading.

(f) Civilian electoral observers

10 June to 31 December 1995	-
1 January to 30 June 1996	-

40. No provision is made under this heading.

3. Premises/accommodation

(a) Rental of premises

10 June to 31 December 1995	1 863 000
1 January to 30 June 1996	1 668 400

41. Provision is made for the rental of offices, warehouses, workshops and land for contingents, at monthly rental rates as shown in annexes XIV and XV.

(b) Alterations and renovations to premises

10 June to 31 December 1995	250 000
1 January to 30 June 1996	-

42. Provision is made for additional ongoing renovations and alterations for all premises for the period from 10 June to 31 December 1995.

(c) Maintenance supplies

10 June to 31 December 1995	167 500
1 January to 30 June 1996	150 000

43. Provision is made for maintenance supplies and construction materials for all premises at a cost of $25,000 per month.

(d) Maintenance services

10 June to 31 December 1995	134 000
1 January to 30 June 1996	120 000

44. Provision is made for maintenance services for all premises at a cost of $20,000 per month.

(e) Utilities

10 June to 31 December 1995	335 000
1 January to 30 June 1996	300 000

45. Provision is made for water and electricity charges for all premises and for fuel for generators for use at locations throughout the mission area at a cost of $50,000 per month.

(f) Construction/prefabricated buildings

10 June to 31 December 1995	-
1 January to 30 June 1996	-

46. No provision is made under this heading.

4. Infrastructure repairs

10 June to 31 December 1995	500 000
1 January to 30 June 1996	500 000

47. The cost estimates provide for the continuation of required road repairs to enable UNAMIR to execute its mandate. Provision is made for the purchase and laying of gravel for 62,500 metres of road at a cost of $8 per metre during each period.

5. Transport operations

(a) Purchase of vehicles

10 June to 31 December 1995	-
1 January to 30 June 1996	-

48. No provision is made under this heading.

(b) Rental of vehicles

10 June to 31 December 1995	-
1 January to 30 June 1996	-

49. No provision is made under this heading.

(c) Workshop equipment

10 June to 31 December 1995	28 000
1 January to 30 June 1996	16 800

50. Provision is made for the acquisition of miscellaneous workshop and test equipment and tools, plus related freight charges.

(d) Spare parts, repairs and maintenance

10 June to 31 December 1995	2 679 100
1 January to 30 June 1996	2 399 300

51. For the period from 10 June to 31 December 1995, provision is made for the purchase of spare parts, repairs and regular maintenance for 561 contingent-owned vehicles at $330 per vehicle per month ($1,240,400) and 889 United Nations-owned vehicles at $100 per vehicle per month ($595,600). Additional provision is made for 88 armoured personnel carriers at $1,430 per vehicle per month ($843,100).

52. For the period from 1 January to 30 June 1996, provision is made for spare parts, repairs and regular maintenance for 561 contingent-owned vehicles ($1,110,800), 889 United Nations-owned vehicles ($533,500) and 88 armoured personnel carriers ($755,000).

(e) Petrol, oil and lubricants

10 June to 31 December 1995	3 796 300
1 January to 30 June 1996	3 370 400

53. Provision is made for fuel costs for 561 contingent-owned vehicles, 889 United Nations-owned vehicles and 88 armoured personnel carriers. The cost estimates are based on an average daily fuel consumption of 10 gallons per vehicle per day for the contingent-owned vehicles, 5 gallons per vehicle per day for United Nations-owned vehicles and 15 gallons per vehicle per day for armoured personnel carriers, at a cost of $1.48 per gallon.

54. The calculations are as follows:

(a) For the period from 10 June to 31 December 1995:

	$
561 veh. x 205 days x $1.48/gal. x 10 gal./day =	1 702 100
889 veh. x 205 days x $1.48/gal. x 5 gal./day =	1 348 600
88 veh. x 205 days x $1.48/gal. x 15 gal./day =	400 500
	3 451 200

Provision is also made for the cost of oil and lubricants at 10 per cent of the cost of fuel ($345,100);

(b) For the period from 1 January to 30 June 1996:

	$
561 veh. x 182 days x $1.48/gal. x 10 gal./day =	1 511 100
889 veh. x 182 days x $1.48/gal. x 5 gal./day =	1 197 300
88 veh. x 182 days x $1.48/gal. x 15 gal./day =	355 600
	3 064 000

Provision is also made for the cost of oil and lubricants at 10 per cent of the cost of fuel ($306,400).

(f) Vehicle insurance

10 June to 31 December 1995	339 100
1 January to 30 June 1996	303 600

55. Provision is made for the cost of third-party liability insurance estimated at $400 per vehicle per annum for 561 contingent-owned vehicles, 869 United Nations-owned prime-mover vehicles and 88 armoured personnel carriers, prorated for the periods covered.

6. Air operations

(a) Helicopter operation

(i) Hire/charter costs

10 June to 31 December 1995	4 472 300
1 January to 30 June 1996	4 005 000

56. Provision is made for the continuing rental of five B-212 helicopters for a total of 33.5 aircraft-months for the period from 10 June to 31 December 1995 ($4,472,300) and for a total of 30.0 aircraft-months for the period from 1 January to 30 June 1996 ($4,005,000), as detailed in annexes XIX and XX.

(ii) Aviation fuel and lubricants

10 June to 31 December 1995	385 200
1 January to 30 June 1996	345 000

57. For the period from 10 June to 31 December 1995, provision is made for the cost of aviation fuel for five B-212 helicopters at a cost of $1.21 per gallon ($350,200), plus the cost of lubricants at 10 per cent of the cost of aviation fuel ($35,000).

58. For the period from 1 January to 30 June 1996, provision is made for the cost of aviation fuel ($313,600), plus the cost of lubricants ($31,400).

(iii) Positioning/depositioning costs

10 June to 31 December 1995	-
1 January to 30 June 1996	-

59. No provision is made under this heading.

(iv) Resupply flights

10 June to 31 December 1995	-
1 January to 30 June 1996	-

60. No provision is made under this heading.

(v) Painting/preparation

10 June to 31 December 1995	-
1 January to 30 June 1996	-

61. No provision is made under this heading.

(vi) Liability and war-risk insurance

10 June to 31 December 1995	70 200
1 January to 30 June 1996	62 500

62. Provision is made for war-risk insurance for five B-212 helicopters for the periods from 10 June to 31 December 1995 ($70,200) and from 1 January to 30 June 1996 ($62,500).

(b) Fixed-wing aircraft

(i) Hire/charter costs

10 June to 31 December 1995	4 567 700
1 January to 30 June 1996	4 075 500

63. Provision is made for the continuing lease of one AN-26, one L-100 and one B-200 fixed-wing aircraft for a total of 20.1 aircraft-months for the period from 10 June to 31 December 1995 ($4,567,700) and for a total of 18.0 aircraft-months for the period from 1 January to 30 June 1996 ($4,075,500), as detailed in annexes XIX and XX.

(ii) Aviation fuel and lubricants

10 June to 31 December 1995	1 512 000
1 January to 30 June 1996	1 354 000

64. For the period from 10 June to 31 December 1995, provision is made for the cost of aviation fuel for three fixed-wing aircraft at a cost of $1.21 per gallon ($1,374,500), as detailed in annex XIX, plus the cost of lubricants at 10 per cent of the cost of aviation fuel ($137,500).

65. For the period from 1 January to 30 June 1996, provision is made for the cost of aviation fuel for three fixed-wing aircraft ($1,230,900), as detailed in annex XX, plus the cost of lubricants ($123,100).

(iii) Positioning/depositioning costs

10 June to 31 December 1995	-
1 January to 30 June 1996	-

66. No provision is made under this heading.

(iv) Resupply flights

10 June to 31 December 1995	-
1 January to 30 June 1996	-

67. No provision is made under this heading.

(v) Painting/preparation

10 June to 31 December 1995	-
1 January to 30 June 1996	-

68. No provision is made under this heading.

(vi) Liability and war-risk insurance

10 June to 31 December 1995	569 500
1 January to 30 June 1996	510 000

69. Provision is made for war-risk insurance for three fixed-wing aircraft for a total of 20.1 aircraft-months for the period from 10 June to 31 December 1995 ($569,500) and for a total of 18.0 aircraft-months for the period from 1 January to 30 June 1996 ($510,000), as detailed in annexes XIX and XX.

(c) Air crew subsistence allowance

10 June to 31 December 1995	-
1 January to 30 June 1996	-

70. No provision is made under this heading.

(d) Other air operation costs

(i) Air traffic control services

10 June to 31 December 1995	-
1 January to 30 June 1996	-

71. No provision is made under this heading.

(ii) Landing fees and ground handling

10 June to 31 December 1995	268 000
1 January to 30 June 1996	240 000

72. For the period from 10 June to 31 December 1995, provision is made for landing fees for five B-212 helicopters ($167,500) and for three fixed-wing aircraft ($100,500) at a cost of $5,000 per aircraft per month.

73. For the period from 1 January to 30 June 1996, provision is made for landing fees for five B-212 helicopters ($150,000) and for three fixed-wing aircraft ($90,000).

(iii) Fuel storage containers

10 June to 31 December 1995	-
1 January to 30 June 1996	-

74. No provision is made under this heading.

7. Naval operations

10 June to 31 December 1995	-
1 January to 30 June 1996	-

75. No provision is made under this heading.

8. Communications

(a) Complementary communications

(i) Communications equipment

10 June to 31 December 1995	-
1 January to 30 June 1996	-

76. No provision is made under this heading.

(ii) Spare parts and supplies

10 June to 31 December 1995	290 900
1 January to 30 June 1996	263 300

77. For the period from 10 June to 31 December 1995, provision is made for spare parts and supplies for both United Nations-owned equipment ($234,900) and contingent-owned equipment ($56,000), costed at 8 per cent per annum of the equipment value and prorated for the period covered.

78. For the period from 1 January to 30 June 1996, provision is made for spare parts and supplies for both United Nations-owned equipment ($213,100) and contingent-owned equipment ($50,200).

(iii) Workshop and test equipment

10 June to 31 December 1995	28 000
1 January to 30 June 1996	28 000

79. Provision is made for the acquisition of miscellaneous workshop and test equipment ($25,000) plus related freight charges ($3,000) for each period.

(iv) Commercial communications

10 June to 31 December 1995	590 400
1 January to 30 June 1996	554 800

80. For the period from 10 June to 31 December 1995, provision is made for: (a) lease of a satellite transponder for operating the United Nations-owned satellite communications rentals ($250,000); and (b) charges for the use of INMARSAT terminals ($260,000). Additional provision is made for telephone, telex and fax charges, estimated at $10,000 per month ($67,000) and for pouch services, estimated at $2,000 per month ($13,400). The breakdown of costs is as follows:

Description	Number of months	Monthly rental $	Total cost $
Transponder lease	6.7	-	250 000
INMARSAT "A"	6.7	10 000	67 000
INMARSAT "C"	6.7	21 600	144 720
INMARSAT "M"	6.7	7 200	48 240
Telephone, telex and fax charges	6.7	10 000	67 000
Pouch services	6.7	2 000	13 400
Total			590 360

81. For the period from 1 January to 30 June 1996, provision is made for the above requirements, costed for a six-month period ($554,800).

(b) Main trunking contract

10 June to 31 December 1995	-
1 January to 30 June 1996	-

82. No provision is made under this heading.

9. Other equipment

(a) Office furniture

10 June to 31 December 1995	20 000
1 January to 30 June 1996	20 000

83. Provision is made for the acquisition of additional basic office furniture to be used throughout the mission area at a cost of $20,000 for each period.

(b) Office equipment

10 June to 31 December 1995	15 000
1 January to 30 June 1996	15 000

84. Provision is made for the acquisition of additional basic office equipment to be used throughout the mission area at a cost of $15,000 for each period.

(c) Data-processing equipment

10 June to 31 December 1995	-
1 January to 30 June 1996	-

85. No provision is made under this heading.

(d) Generators

10 June to 31 December 1995	-
1 January to 30 June 1996	-

86. No provision is made under this heading.

(e) Observation equipment

10 June to 31 December 1995	-
1 January to 30 June 1996	-

87. No provision is made under this heading.

(f) Petrol tank and metering equipment

10 June to 31 December 1995	-
1 January to 30 June 1996	-

88. No provision is made under this heading.

(g) Medical and dental equipment

10 June to 31 December 1995	25 000
1 January to 30 June 1996	-

89. Provision is made for the purchase of additional medical equipment to augment contingent-owned equipment for a clinic at mission headquarters ($15,000) and for first-aid posts at sector headquarters ($10,000) for the period from 10 June to 31 December 1995.

(h) Accommodation equipment

10 June to 31 December 1995	25 000
1 January to 30 June 1996	25 000

90. Provision is made for additional accommodation equipment, including replacement items for contingent personnel, at a cost of $25,000 for each period.

(i) Miscellaneous equipment

10 June to 31 December 1995	50 000
1 January to 30 June 1996	50 000

91. Provision is made in the amount of $50,000 for each period for miscellaneous equipment not budgeted for elsewhere, including fire-fighting equipment ($20,000), fogging machines for insect and pest control ($15,000) and safety equipment, tools, riot control gear and metal detectors ($15,000).

(j) Refrigeration equipment

10 June to 31 December 1995	-
1 January to 30 June 1996	-

92. No provision is made under this heading.

(k) Field defence equipment

10 June to 31 December 1995	-
1 January to 30 June 1996	-

93. No provision is made under this heading.

(l) Water purification equipment

10 June to 31 December 1995	20 000
1 January to 30 June 1996	20 000

94. Provision is made for additional water purification equipment to be used throughout the mission area, at a cost of $20,000 for each period.

(m) Spare parts, repairs and maintenance

10 June to 31 December 1995	167 500
1 January to 30 June 1996	150 000

95. Provision is made for the purchase of spare parts for equipment not covered elsewhere, and includes data-processing equipment, generators, office, accommodation and medical equipment, at an estimated cost of $25,000 per month.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services

10 June to 31 December 1995	35 500
1 January to 30 June 1996	35 500

96. Provision is made to cover the cost of external audit services throughout the two periods.

(ii) Contractual services

10 June to 31 December 1995	17 695 600
1 January to 30 June 1996	15 846 800

97. Provision is made for the continuation of a logistic support service contract to cover the services as detailed under this heading in respect of the period from 10 December 1994 to 9 June 1995.

(iii) Data-processing services

10 June to 31 December 1995	-
1 January to 30 June 1996	-

98. No provision is made under this heading.

(iv) Security services

10 June to 31 December 1995	-
1 January to 30 June 1996	-

99. No provision is made under this heading.

(v) Medical treatment and services

10 June to 31 December 1995	100 500
1 January to 30 June 1996	90 000

100. Provision is made for medical treatment and airlifting to hospitals outside the mission area in those cases that are beyond the capability of the mission, at an estimated cost of $15,000 per month.

(vi) Claims and adjustments

10 June to 31 December 1995	26 800
1 January to 30 June 1996	24 000

101. Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the mission, except for third-party vehicle accident claims which are covered under the vehicle insurance policy, at an estimated cost of $4,000 per month.

(vii) Official hospitality

10 June to 31 December 1995	6 000
1 January to 30 June 1996	6 000

102. Provision is made for limited hospitality to government officials, local dignitaries and official delegations in the context of good will in the official interest of the mission, at a cost of $6,000 for each period.

(viii) Miscellaneous other services

10 June to 31 December 1995	16 800
1 January to 30 June 1996	15 000

103. Provision is made for the cost of miscellaneous services, including bank charges, legal fees and postage of military personnel, at an estimated cost of $2,500 per month.

(b) Miscellaneous supplies

(i) Stationery and office supplies

10 June to 31 December 1995	134 000
1 January to 30 June 1996	120 000

104. Provision is made for the purchase of stationery and other office supplies, at an estimated cost of $20,000 per month.

(ii) Medical supplies

10 June to 31 December 1995	1 219 400
1 January to 30 June 1996	1 092 000

105. For the period from 10 June to 31 December 1995, provision is made for the purchase of medical and dental supplies and consumables for an average of 6,500 military and civilian personnel at the rate of $10 per person per month ($435,500) and for the cost of mefloquine prophylactic malaria tablets and hepatitis vaccines at the rate of $18 per person per month ($783,900).

106. For the period from 1 January to 30 June 1996, provision is made for the purchase of medical and dental supplies and consumables for an average of 6,500 military and civilian personnel ($390,000) and for the cost of mefloquine prophylactic malaria tablets and hepatitis vaccines ($702,000).

(iii) Sanitation and cleaning materials

10 June to 31 December 1995	167 500
1 January to 30 June 1996	150 000

107. Provision is made for the cost of sanitation and cleaning materials, at an estimated cost of $25,000 per month.

(iv) Subscriptions

10 June to 31 December 1995	3 400
1 January to 30 June 1996	3 000

108. Provision is made for the cost of subscriptions to newspapers, periodicals, airline guides, technical manuals and legal documents, at the rate of $500 per month.

(v) Electrical supplies

10 June to 31 December 1995	-
1 January to 30 June 1996	-

109. No provision is made under this heading.

(vi) Ballistic protective blankets for vehicles

10 June to 31 December 1995	-
1 January to 30 June 1996	-

110. No provision is made under this heading.

(vii) Uniform items, flags and decals

10 June to 31 December 1995	222 800
1 January to 30 June 1996	223 400

111. For the period from 10 June to 31 December 1995, provision is made for the purchase of standard issues of field caps, shoulder patches, emblems and medal sets for 5,500 military personnel, 151 military observers and 45 civilian police, at an estimated cost of $35 per set ($199,400), for Field Service personnel uniforms ($13,400) and for United Nations flags and decals ($10,000).

112. For the period from 1 January to 30 June 1996, provision is made for the purchase of standard issues of field caps, shoulder patches, emblems and medal sets for 5,500 military personnel, 169 military observers and 45 civilian police, at an estimated cost of $35 per set ($200,000), for Field Service personnel uniforms ($13,400) and for United Nations flags and decals ($10,000).

(viii) Field defence stores

10 June to 31 December 1995	227 000
1 January to 30 June 1996	227 000

113. Provision is made for continuing requirements for additions to and maintenance of contingent locations at a cost of $227,000 for each period. The cost estimates make provision for the purchase of concertina wire ($50,000), barbed wire ($10,000), gabions ($10,000), corrugated iron ($20,000), sandbags ($22,000), timber ($60,000), steel pickets ($35,000) and other miscellaneous items ($20,000).

(ix) Operational maps

10 June to 31 December 1995	10 000
1 January to 30 June 1996	10 000

114. Provision is made for the stock replenishment of: (a) large-scale maps for operational use; (b) small-scale maps for administrative purposes and (c) town plans, at a cost of $10,000 for each period.

(x) Quartermaster and general stores

10 June to 31 December 1995	201 000
1 January to 30 June 1996	180 000

115. Provision is made for household items required for the military contingents, plus paper products, photographic supplies, garbage bags and water and fuel cans, at an estimated cost of $30,000 per month.

11. Election-related supplies and services

10 June to 31 December 1995	-
1 January to 30 June 1996	-

116. No provision is made under this heading.

12. Public information programmes

10 June to 31 December 1995	172 700
1 January to 30 June 1996	163 500

(a) Conventional programmes

117. Provision is made for the purchase of additional consumables, at a cost of $85,000 for each period.

(b) Radio station

118. In support of the five radio transmitters for the five pre-selected sites (Kigali, Karongi, Byumba, Kibungo and Gikongoro) in Rwanda and the remote broadcast van, provision is made for technical maintenance (inclusive of spare parts), based on 10 per cent of the purchase price of the equipment ($54,200 for the period from 10 June to 31 December 1995 and $48,500 for the period from 1 January to 30 June 1996).

119. Additional provision is made for operational costs to run the UNAMIR radio station. The cost estimate includes provision for supplies such as paper, tapes and fuel for the generators that drive the FM transmitters, at a cost of $5,000 per month ($33,500 for the period from 10 June to 31 December 1995 and $30,000 for the period from 1 January to 30 June 1996).

13. Training programmes

10 June to 31 December 1995	123 700
1 January to 30 June 1996	113 500

120. For the period from 10 June to 31 December 1995, provision is made for costs related to the training and monitoring of an additional 500 local gendarmes. The cost estimate provides for rental of the training centre and office accommodation ($73,700), alteration and renovation of premises ($25,000) and the purchase of stationery and training supplies and aids ($25,000).

121. For the period from 1 January to 30 June 1996, provision is made for rental of the training centre and office accommodation ($66,000), alteration and renovation of premises ($25,000) and the purchase of stationery and training supplies and aids ($22,500).

14. Mine-clearing programmes

10 June to 31 December 1995	616 900
1 January to 30 June 1996	611 000

122. For the period from 10 June to 31 December 1995, provision is made for the continuation of a mine-clearing contract to enable UNAMIR to execute its mandate. The cost estimate includes personnel costs estimated at $73,000 per month ($489,100), travel expenses for two replacement mine-clearing dogs ($13,400), additional mine-detecting equipment ($34,000) and running costs estimated at $12,000 per month ($80,400).

123. For the period from 1 January to 30 June 1996, provision is made for the continuation of a mine-clearing contract, including personnel costs ($438,000), travel expenses for the rotation of contractual personnel ($67,000), additional mine-detecting equipment ($34,000) and running costs ($72,000).

15. Assistance for disarmament and demobilization

10 June to 31 December 1995	250 000
1 January to 30 June 1996	250 000

124. Provision is made for the improvement of existing and additional camps holding members of the former Rwandese Government, at a cost of $250,000 for each period.

16. Air and surface freight

(a) Transport of contingent-owned equipment

10 June to 31 December 1995	-
1 January to 30 June 1996	-

125. No provision is made under this heading.

(b) Military airlifts

10 June to 31 December 1995	-
1 January to 30 June 1996	-

126. No provision is made under this heading.

(c) Commercial freight and cartage

10 June to 31 December 1995	425 000
1 January to 30 June 1996	425 000

127. Provision is made for commercial freight and cartage charges, at a cost of $425,000 for each period, based on the detailed breakdown provided under this heading in respect of the period from 10 December 1994 to 9 June 1995.

17. Integrated Management Information System

10 June to 31 December 1995	80 000
1 January to 30 June 1996	-

128. Provision is made for a proportional share of the 1995 financing of the Integrated Management Information System (IMIS).

18. Support account for peace-keeping operations

10 June to 31 December 1995	1 326 900
1 January to 30 June 1996	1 196 900

129. In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment

10 June to 31 December 1995	2 546 000
1 January to 30 June 1996	2 278 500

130. Staff costs have been shown on a net basis under budget line item 2 (b). The estimates under this heading represent the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment

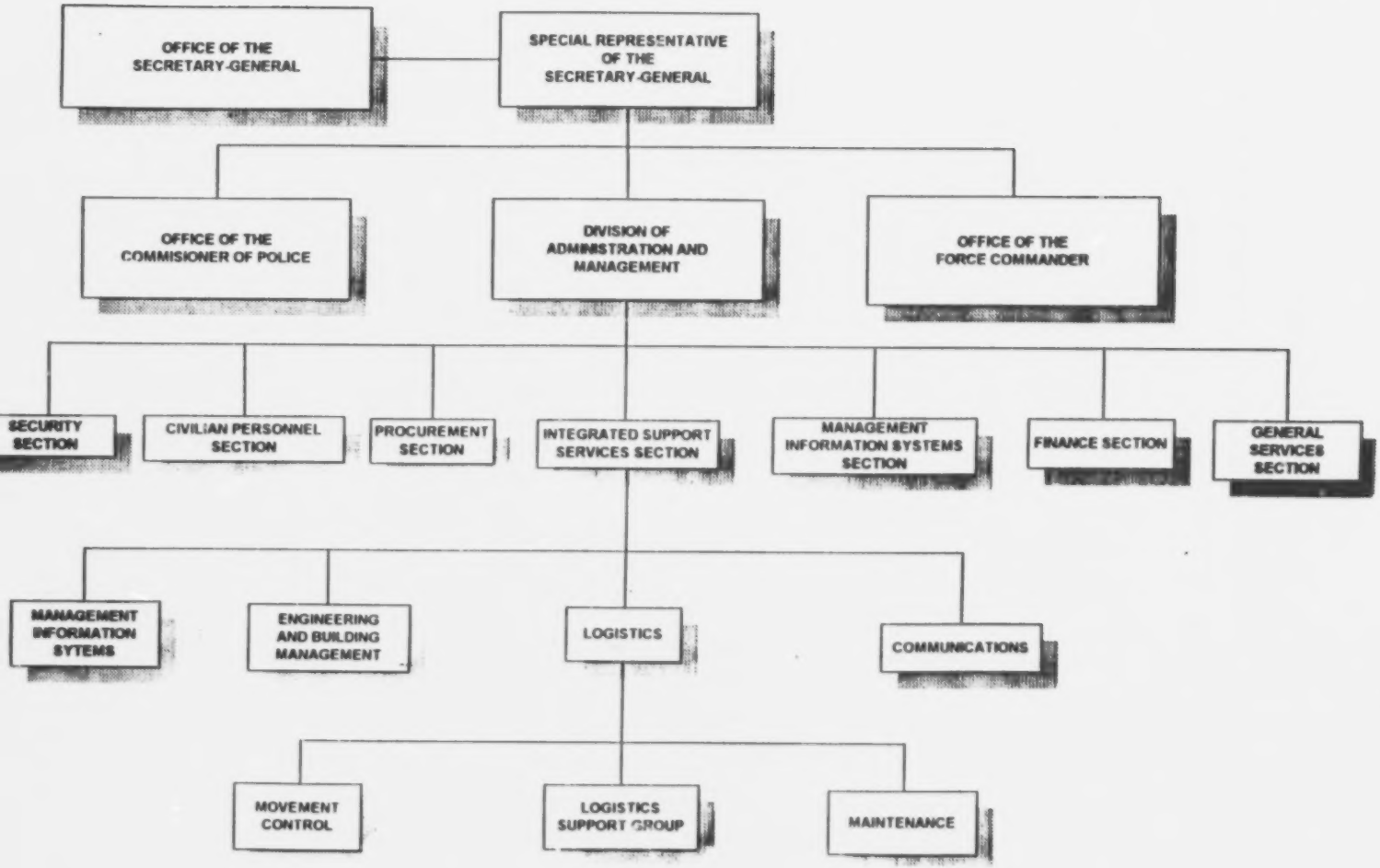
10 June to 31 December 1995	(2 546 000)
1 January to 30 June 1996	(2 278 500)

131. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNAMIR budget.

ANNEX V

Organizational chart

United Nations Assistance Mission for Rwanda



ANNEX VI

Deployment schedule for military and civilian personnel for the period from 10 December 1994 to 30 June 1996

	Authorized strength	On board as at 10 Dec. 1994	15 Dec. 1994	15 Jan. 1995	15 Feb. 1995	15 Mar. 1995	15 April 1995	15 May 1995	9 June 1995	10 June 1995-30 June 1996
Civilian staff										
Military personnel specialists	1 100	952	952	644	730	730	730	730	730	730
Military personnel infantry	4 400	5 697	5 697	5 313	5 004	4 827	4 770	4 770	4 770	4 770
Subtotal, military	5 500	6 649	6 649	5 957	5 734	5 557	5 500	5 500	5 500	5 500
Military observers	320	290	290	305	320	320	320	320	320	320
Civilian police	90	90	90	90	90	90	90	90	90	90
Professionals and above	48	37	42	46	51	56	60	61	61	61
Field Service staff	67	60	62	62	62	62	62	62	62	62
Senior General Service	7	7	7	8	9	10	10	10	10	10
General Service staff	83	68	68	69	71	73	75	75	75	75
Security officers	20	8	9	11	13	15	17	20	20	20
Subtotal, civilian international staff	225	180	188	196	206	216	224	228	228	228
Locally recruited staff	173	156	161	169	177	185	194	194	194	194
Subtotal, civilian staff	398	336	349	365	383	401	418	422	422	422
United Nations Volunteers	74	0	0	15	30	44	58	74	74	74
Total, civilian staff	472	336	349	380	413	445	476	496	496	496
Professionals and above										
USG	1	1	1	1	1	1	1	1	1	1
ASG	1	1	2	2	2	2	2	2	2	2
D-2	1	0	0	0	0	0	0	0	0	0
D-1	2	0	1	1	2	2	2	2	2	2
P-5	5	3	4	5	6	6	6	6	6	6
P-4	8	8	9	10	11	12	14	15	15	15
P-3	23	17	18	19	21	23	25	25	25	25
P-2/P-1	7	7	7	8	8	10	10	10	10	10
Total	48	37	42	46	51	56	60	61	61	61

ANNEX VII

Current and proposed civilian staffing tables

Category	Current staffing	Proposed staffing	Increase/ (Decrease)
Professional and above			
Under-Secretary-General	1	1	-
Assistant Secretary-General	1	2	1
D-2	1	-	(1)
D-1	2	2	-
P-5	5	6	1
P-4	8	15	7
P-3	23	25	2
P-2/1	7	10	3
Subtotal	48	61	13
Field Service	67	62	(5)
Senior General Service	7	10	3
General Service	83	75	(8)
Security Service	20	20	-
Total international staff	225	228	3
Local staff	173	194	21
United Nations Volunteers	74	74	-
Grand total	472	496	24

ANNEX VIII

Distribution of authorized and proposed staffing by office

	Professional and above									FS, GS and Security								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	Senior GS	GS	SS	Total	Int. total	Local staff	UNV	Grand total
Substantive Division																		
Office of the Special Representative of the Secretary-General	1	1							2		1	2		3	5	2		7
Special assistant					1				1						1			1
Senior political adviser				1					1			1		1	2	1		3
Political affairs officer					1	1			2		1			1	3			3
Sector affairs officer						6			6						6			6
Liaison officers					1				1						1			1
Humanitarian/rehabilitation officer					1				1			3		3	4	3		7
Legal officer						1			1			1		1	2	1	1	4
Spokesperson					1				1			1		1	2	1		3
Information/radio officers						1	2	4	7		1			1	8	10		18
Subtotal	1	1		1	5	9	2	4	23		3	8		11	34	18	1	53
Office of the Coordinator of Humanitarian Assistance a/																		
Subtotal																		
Office of the Force Commander																		
Commander		1							1		1	1		2	3			3
Military staff officers												4		4	4			4
Contingent support																40		40
Subtotal		1							1		1	5		6	7	40		47
Office of the Commissioner of Police																		
Police staff officers												1		1	1			1
Subtotal												1		1	1			1
Total, Substantive Division	1	2		1	5	9	2	4	24		4	14		18	42	58	1	101
Administrative Division																		
Office of the Chief Administrative Officer																		
Chief Administrative Officer				1					1		1	1		2	3	1		4
Administrative officer							2		2			2		2	4			4
Budget management unit							1		1	1				1	2	3	1	4
Subtotal				1			3		4	1	1	4		6	10	2		12

	Professional and above									FS, GS and Security								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	Senior GS	GS	SS	Total	Int. total	Local staff	UNV	Grand total
sonnel																		
ffice of the Chief						1			1			1		1	2			2
nternational staff							1		1			2		2	3	2		5
ocal staff							1		1			2		2	3	2		5
ranslator/interpreter							1		1			1		1	2	4	1	7
Subtotal						1	3		4			6		6	10	8	1	19
curement																		
ffice of the Chief						1			1			1		1	2	1		3
urchasing units							1		1	3					3	4	2	4 10
ontracts unit											1			1	1	2	2	5
rocessing and expediting unit								1	1			2		2	3	2		5
Subtotal						1	1	1	3	3	1	3		7	10	7	6	23
eral Services																		
ffice of the Chief						1			1			2		2	3	2		5
egistry/mail/pouch											1	3		4	4	2		6
rchives												1		1	1	2		3
laims review/property survey board							1		1	2				2	3	2		5
eproduction												1		1	1	2		3
Subtotal						1	1		2	2	1	7		10	12	10		22
ance																		
ffice of the Chief						1			1			1		1	2			2
ccounts unit							1		1	1		1		2	3	1	1	5
ashier											1	1		2	2	2		4
ayments							1		1	1		3		4	5	2	1	8
Subtotal						1	2		3	2	1	6		9	12	5	2	19
urity																		
ffice of the Chief							1		1			2	20	22	23	5		28
Subtotal							1		1			2	20	22	23	5		28
egrated support services																		
ffice of the Chief					1				1			1		1	2			2
udget assistant												1		1	1			1
Subtotal					1				1			2		2	3			3
anagement information systems																		
Office of the Chief							1		1			1		1	2			3
Software												1		1	1	1	2	4
Systems management											1	3		4	4	1	2	7
Hardware																2	2	4
Subtotal							1		1		1	5		6	7	4	6	17

	Professional and above									FS, GS and Security								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	Senior GS	GS	SS	Total	Int. total	Local staff	UNV	Grand total
ngineering and building management																		
Joint engineering office						1	1		2			1		1	3	1		4
Sector engineering offices																4	6	10
Building management unit							1		1						1	1	2	4
Accommodation/leasing										1				1	1	2		3
Operations and maintenance										1				1	1	1	3	5
Utilities										1				1	1			1
Contractor supervision										2				2	2			2
Engineering support unit							1		1	1		1		2	3	1		4
Materials supervisor										1				1	1			1
Generator shop										3				3	3	2	4	9
Electrical shop										3				3	3	2	2	7
Subtotal						1	3		4	13		2		15	19	14	17	50
mmunications																		
Office of the Chief										2		1		3	3	1		4
Radio workshop										1				1	1		1	2
Stores										1				1	1	2		3
Communications centre										5		3		8	8		1	9
Satellite communication maintenance										1				1	1			1
Sector radio operations										5				5	5			5
PABX												2		2	2	9		11
Special equipment										1				1	1	3		4
Subtotal										16		6		22	22	15	2	39
airobi																		
Administrative officer							1		1							1	1	2
Procurement										1				1	1	2		3
Finance										1				1	1	1		2
Transport																5		5
Receipts and issues												2		2	2	1		3
Subtotal							1		1	2		2		4	5	10		15
gistics																		
Office of the Chief						1			1			1		1	2	1		3
Field service administration										6				6	6	1		7
Contract management cell							1	1	2	3		1		4	6	1	2	9
Logistics plans office							1		1			1		1	2	1		3
Subtotal						1	2	1	4	9		3		12	16	4	2	22
Movement control																		
Office of the Chief							1		1			1		1	2			2
Air operations								1	1		1			1	2	1	1	4
Movement control centre								1	1						1		2	3
Travel and traffic								1	1	1		1		2	3	2		5
Nairobi										1		1		2	2	2	2	6
Subtotal							1	3	4	2	1	3		6	10	5	5	20

	Professional and above									FS, GS and Security								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	FS	Senior GS	GS	SS	Total	Int. total	Local staff	UNV	Grand total
ogistics support group																		
Deputy							1		1			1		1	2	1		3
Logistics operation cell										1				1	1			1
Supply and material management							1		1						1	2	4	7
Petrol, oil and lubricants, rations and water										1				1	1	1		2
General stores										1				1	1	1		2
Property Control and Inventory Unit								1	1			4		4	5	5	10	20
Receipts and issues							1		1			4		4	5	3		8
Force Vehicle Inventory Unit										1				1	1			1
Subtotal							3	1	4	4		9		13	17	13	14	44
aintenance																		
Office of the Chief							1		1			1		1	2			2
Electrical and optical										1				1	1			1
Inventory and records										1				1	1	2	1	4
Heavy vehicles										1				1	1			1
Light vehicles										1				1	1	10	12	23
Parts store										1				1	1	3	2	6
Dispatch										1				1	1	17	1	19
Licensing and safety										1				1	1	1	1	3
Accident investigation										1				1	1	1	1	3
Subtotal							1		1	8		1		9	10	34	18	62
Administrative Division				1	1	6	23	6	37	62	6	61	20	149	186	136	73	395
Grand total	1	2		2	6	15	25	10	61	62	10	75	20	167	228	194	74	496

a/ The Special Representative of the Secretary-General has responsibility for the coordination of all humanitarian assistance.

ANNEX IX

Functional titles of proposed additional posts in the Professional category and above and the related job description summaries

A. Office of the Special Representative of the Secretary-General

1. Deputy Chief of Mission - ASG

Responsible for overseeing the variety of complex issues associated with UNAMIR, including refugee management, infrastructure rebuilding and establishment of a communications network. Also undertakes negotiations and consultations so as to ensure that UNAMIR is able to execute its mandate fully and, in the absence of the Special Representative of the Secretary-General during travels abroad, is wholly responsible for the operation of the mission.

2. Sector Affairs Officer - P-4 (6 posts)

Responsible for collecting, processing and submitting information on activities carried out by the various sectors to the Special Representative of the Secretary-General and his advisers/specialized officers.

3. Liaison Officer - P-5

Acts as focal point for communication between the Special Representative of the Secretary-General and Governments, international agencies, non-governmental organizations and similar bodies. Responsibilities include responding to external communications or inquiries, other than press media, regarding activities under the Mission's responsibilities and representing the Special Representative of the Secretary-General in meetings involving socioeconomic issues between or among parties to the peace process.

4. Humanitarian/Rehabilitation Officer - P-5

Responsible for maintaining close and effective working relationships with humanitarian agencies (the Office of the United Nations High Commissioner for Refugees (UNHCR)), non-governmental organizations and UNAMIR units. Reviews and assesses the humanitarian efforts of the Mission in joint collaboration with the appropriate military units to ensure the effective and efficient delivery of assistance to vulnerable populations in the mission area. Liaises with relevant military cells in planning and implementation sessions, responding to rehabilitation and humanitarian needs in the mission area in order to ensure a common approach; liaises also with humanitarian agencies, multilateral donors and non-governmental organizations for the sourcing of material aid; and advises the Special Representative of the Secretary-General on a common approach to humanitarian aid and rehabilitation in the mission area.

5. Radio Project Manager - P-4

Responsible for supervising the overall design, installation and day-to-day operation of the radio station. Develops operational plans and policies to effectively explain UNAMIR actions and policies within Rwanda to the Rwandese public. Selects, in consultation with UNAMIR personnel, station personnel and trains staff as necessary in the operation of equipment. Advises senior UNAMIR staff in the effective use of electronic mass media to further the goals and policies of the Mission.

6. Senior Editor - P-3

Supervises all translation activities by the radio staff, including those by other translators and the broadcasts of journalists. In consultation with senior UNAMIR administrators, develops editorial policies and standards for the station. Advises station management on editorial and/or translation issues that may affect how Radio UNAMIR programmes are received and accepted by the Rwandese public. Sets policies related to standards of translation from Kinyarwanda into English and/or French.

7. Senior Broadcast Journalist - P-3

Supervises other journalists in the radio unit, making reporting assignments for each on a daily basis. Researches, writes and reads scripts for radio broadcast; reports on meetings and events taking place in Rwanda; conducts interviews with government officials and private individuals regarding current events and issues confronting Rwanda; evaluates that quality and quantity of programmes produced by other journalists; and provides feedback to each on any areas requiring change or improvement.

8. Editor - P-2 (2 posts)

Reads radio scripts prior to broadcast and performs editorial supervision over informational programmes broadcast over Radio UNAMIR, ensuring that material presented conforms to good journalistic practice, as well as to UNAMIR policies. Researches topics of an informational nature, providing written materials and summaries to the broadcast journalists for production into radio programmes. Represents Radio UNAMIR at daily UNAMIR military and press briefings to ensure up-to-date knowledge of policies and conditions in the region.

9. Broadcast Journalist - P-2

Researches, writes and reads scripts for radio broadcast. Reports on meetings and events taking place in Rwanda; conducts interviews with government officials and private individuals regarding current events and issues confronting Rwanda. Translates radio scripts and recorded interviews from Kinyarwanda into English and/or French.

10. Operations Manager - P-2

Supervises the daily technical operation of the radio station, including scheduling of studios and technicians. Supervises maintenance of studios and transmitters; orders and installs replacement parts and equipment; orders and supervises distribution of broadcast and office supplies; substitutes for technicians/operators during periods of absence.

B. Office of the Director of Administration

1. Chief, Integrated Support Services - P-5

Under the guidance of the Chief Administrative Officer, is responsible for the administration and management of mission support. The Integrated Support Services is composed of four sections: Engineering, Communications, Management Information Systems and a Logistic Support Group. The Logistic Support Group incorporates a Movement Control Unit, a Transport Section, a Supply and Material Management Section and a Maintenance Section. Additionally, a headquarters elements comprises Logistics Plans, Movement Control, the Contract Management Cell and the Field Service Assistant Coordinator. These organizations deliver the logistic support services managed by the Chief, Integrated Support Services. Acts for the Chief Administrative Officer in his absence.

2. Civilian Chief Logistics Officer - P-4

Under the overall guidance and supervision of the Chief, Integrated Support Services, the Civilian Chief Logistics Officer is responsible for the day-to-day administration of the service and is the civilian focal point for resolving mission-wide logistics issues. Works laterally with Service Chiefs (P-5 and P-4 level), military officers at the rank of Colonel and above, and high-ranking civilians of both United Nations and non-United Nations agencies in the mission area. Responsible, with the military Chief Logistics Officer, for supervision and management of the Integrated Support Services headquarters element. Acts for the Chief, Integrated Support Services, in his absence.

3. Logistics Plans Officer - P-3

Manages the planning process across the military and civilian support communities to ensure continuity of planning throughout; provides a focal point for resolving mission-wide logistics problems; and carries out forward planning for logistics support. Implements United Nations logistics direction and guidance and provides planning and liaison between military and civilian agencies across the mission.

4. Chief, Supply and Material Management - P-3

Responsible for the efficient and cost-effective replenishment and storage of specialized stores, general supplies, combat stores, petrol, oil and lubricants, rations and water. Supervises the proper conduct of the warehouse management contract. Responsible for the property control function which

incorporates the following units: Receipt and Inspection, Property Control and Inspection and Force Vehicle Inventory.

5. Deputy, Logistics Support Group - P-3

As the primary civilian member of the UNAMIR Logistics Support Group which is an integrated United Nations civilian, military, contractor logistics support agency, is responsible to the Commander, the Logistics Support Group and the Civilian Chief Logistics Officer for the efficient and cost-effective delivery of logistics support (maintenance, supply and transportation) to UNAMIR mission personnel, agencies and non-governmental organizations in the mission area.

6. Chief, Buildings Management Unit - P-3

Responsible for the management of facilities and programmes for the refurbishment, maintenance and allocation of space at Headquarters, sector offices and main logistic facilities used by UNAMIR.

7. Chief, Engineering Support Unit - P-3

Responsible for the provision of engineering support services, including initial provision, maintenance, spare part holdings and technical advice, for generators, electrical equipment, air-conditioners, refrigeration, fire appliances, water supply and water purification equipment.

8. Chief, Property Control and Inventory Unit - P-2

Responsible for the property records of all United Nations-owned and contingent-owned equipment and supplies, from receipt and inspection through to write-off and disposal and/or repatriation/transfer.

ANNEX X

A. Civilian staff and related costs for the period from 10 December 1994 to 9 June 1995

(Thousands of United States dollars)

	Number of persons	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard pay
International staff										
USG (Mission appointee)	1	6.0	88.5	54.7	53.4	44.3	27.4	26.7	15.9	2.3
ASG	1	5.8	117.8	49.8	48.0	56.9	24.1	23.2	15.4	2.2
ASG (Mission appointee)	1	6.0	81.6	49.8	48.0	40.8	24.9	24.0	15.9	2.3
D-2	0	0.0	104.8	42.2	41.0	0.0	0.0	0.0	0.0	0.0
D-1	2	9.6	98.1	38.9	37.3	78.5	31.1	29.8	22.4	2.6
P-5	5	26.4	89.7	35.6	32.8	197.3	78.3	72.2	84.3	2.3
P-5 (Mission appointee)	1	6.0	62.2	35.6	32.8	31.1	17.8	16.4	3.2	8.6
P-4	11	51.0	77.7	30.8	26.5	330.2	130.9	112.6	86.7	17.5
P-4 (Mission appointee)	4	18.6	53.9	30.8	26.5	83.5	47.7	41.1	26.0	5.1
P-3	20	103.8	64.4	25.6	19.7	557.1	221.4	170.4	328.1	16.3
P-3 (Mission appointee)	5	25.6	44.7	25.6	19.7	95.4	54.6	42.0	26.0	7.9
P-2/P-1	8	46.8	52.2	20.7	13.9	203.6	80.7	54.2	125.6	18.6
P-2/P-1 (Mission appointee)	2	5.6	36.2	20.7	13.9	16.9	9.7	6.5	16.5	0.0
Field Service	62	371.6	51.1	51.9	20.6	1 582.4	1 607.2	637.9	993.4	144.7
General Service (Principal)	10	53.4	50.6	20.1	21.7	225.2	89.4	96.6	145.3	18.1
General Service (Other)	75	429.6	36.9	14.6	14.0	1 321.0	522.7	501.2	1 146.3	161.3
Security Service	20	82.6	39.7	15.8	15.6	273.1	108.8	107.4	214.6	24.2
Total, international staff	228					5 137.5	3 076.7	1 962.2	3 265.6	454.0
Local staff (Rwanda)	184	1 012.4	5.8	1.2	1.3	489.3	101.2	109.7	0.0	0.0
Local staff (Nairobi)	10	60.0	5.2	1.0	1.2	26.0	5.0	6.0	0.0	0.0
Total, local staff	194					515.3	106.2	115.7	0.0	0.0
Total, international and local staff	422					5 652.8	3 182.9 (69.6) a/ 3 113.3	2 077.9	3 265.6	454.0

a/ Equivalent to half of the emplacement travel costs for 48 staff.

B. Civilian staff and related costs for the period from 10 December 1994 to 9 June 1995: detailed breakdown based on deployment schedule

(Thousands of United States dollars)

	Number of persons	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard pay
Staff on board as at 10 December 1994										
USG (Mission appointee)	1	6.0	88.5	54.7	53.4	44.3	27.4	26.7	15.9	2.3
ASG (Mission appointee)	1	6.0	81.6	49.8	48.0	40.8	24.9	24.0	15.9	2.3
P-5	2	12.0	89.7	35.6	32.8	89.7	35.6	32.8	31.9	4.6
P-5 (Mission appointee)	1	6.0	62.2	35.6	32.8	31.1	17.8	16.4	18.0	2.3
P-4	6	36.0	77.7	30.8	26.5	233.1	92.4	79.5	28.9	13.9
P-4 (Mission appointee)	2	12.0	53.9	30.8	26.5	53.9	30.8	26.5	27.7	4.6
P-3	14	84.0	64.4	25.6	19.7	450.8	179.2	137.8	249.5	32.8
P-3 (Mission appointee)	3	18.0	44.7	25.6	19.7	67.1	38.4	29.6	41.6	7.0
P-2/P-1	7	42.0	52.2	20.7	13.9	182.7	72.5	48.7	115.4	16.4
Field Service	60	360.0	51.1	51.9	20.6	1 533.0	1 557.0	618.0	959.4	141.4
General Service (Principal)	7	42.0	50.6	20.1	21.7	177.1	70.4	76.0	117.0	16.4
General Service (Other)	68	408.0	36.9	14.6	14.0	1 254.5	496.3	476.0	1 094.1	159.1
Security Service	8	48.0	39.7	15.8	15.6	158.8	63.2	62.4	128.1	18.6
Total, international staff	180					4 316.9	2 705.9	1 654.3	2 843.4	421.7
Local staff (Rwanda)	146	876.0	5.8	1.2	1.3	423.4	87.6	94.8	0.0	0.0
Local staff (Nairobi)	10	60.0	5.2	1.0	1.2	26.0	5.0	6.0	0.0	0.0
Total, local staff	156					449.4	92.6	100.8	0.0	0.0
Total, international and local staff	336					4 766.3	2 798.5	1 755.2	2 843.4	421.7

/...

	Number of persons	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard pay
Additional staff to be deployed by 15 December 1994										
ASG	1	5.8	117.8	49.8	48.0	56.9	24.1	23.2	15.4	2.2
D-1	1	5.8	98.1	38.9	37.3	47.4	18.8	18.0	13.6	2.2
P-5	1	5.8	89.7	35.6	32.8	43.4	17.2	15.9	12.3	2.2
P-4	1	5.8	77.7	30.8	26.5	37.6	14.8	12.9	12.3	2.2
P-3	1	5.8	64.4	25.6	19.7	31.1	12.4	9.5	12.3	2.2
Field Service	2	11.6	51.1	51.9	20.6	49.4	50.2	19.9	34.1	4.4
Security Service	1	5.8	39.7	15.8	15.6	19.2	7.6	7.5	12.3	2.2
Total, international staff	8					285.0	145.1	106.9	112.3	17.6
Local staff (Rwanda)	5	29.0	5.8	1.2	1.3	14.0	2.9	3.1	0.0	0.0
Total, local staff	5					14.0	2.9	3.1	0.0	0.0
Total, international and local staff	13					299.0	148.0	110.0	112.3	17.6
Additional staff to be deployed by 15 January 1995										
P-5	1	4.8	89.7	35.6	32.8	35.9	14.2	13.1	14.2	1.3
P-4	1	4.8	77.7	30.8	26.5	31.1	12.3	10.6	14.2	1.3
P-3	1	4.8	64.4	25.6	19.7	25.8	10.4	7.9	10.2	1.3
P-2/P-1	1	4.8	52.2	20.7	13.9	20.8	8.3	5.6	10.2	1.3
General Service (Principal)	1	4.8	50.6	20.1	21.7	20.2	8.0	8.7	14.2	1.3
General Service (Other)	1	4.8	36.9	14.6	14.0	14.8	5.8	5.6	10.2	1.3
Security Service	2	9.6	39.7	15.8	15.6	31.8	12.6	12.4	28.3	2.6
Total, international staff	8					180.4	71.6	63.9	101.5	10.4
Local staff (Rwanda)	8	38.4	5.8	1.2	1.3	18.6	3.8	4.2	0.0	0.0
Total, local staff	8					18.6	3.8	4.2	0.0	0.0
Total, international and local staff	16					199.0	75.4	68.1	101.5	10.4

	Number of persons	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard pay
Additional staff to be deployed by 15 February 1995										
D-1	1	3.8	98.1	38.9	37.3	31.1	12.3	11.8	8.9	0.4
P-5	1	3.8	89.7	35.6	32.8	28.4	11.3	10.4	11.2	0.4
P-4 (Mission appointee)	1	3.8	53.9	30.8	26.5	17.1	9.8	8.4	11.2	0.4
P-3 (Mission appointee)	2	7.6	44.7	25.6	19.7	28.3	16.2	12.4	16.2	0.9
General Service (Principal)	1	3.8	50.6	20.1	21.7	16.0	6.4	6.9	8.1	0.4
General Service (Other)	2	7.6	36.9	14.6	14.0	23.4	9.2	8.9	22.5	0.9
Security Service	2	7.6	39.7	15.8	15.6	25.1	10.0	9.9	16.2	0.9
Total, international staff	10					169.4	75.2	68.6	94.3	4.3
Local staff (Rwanda)	8	30.4	5.8	1.2	1.3	14.7	3.0	3.3	0.0	0.0
Total, local staff	8					14.7	3.0	3.3	0.0	0.0
Total, international and local staff	18					184.1	78.2	72.0	94.3	4.3
Additional staff to be deployed by 15 March 1995										
P-4 (Mission appointee)	1	2.8	53.9	30.8	26.5	12.6	7.2	6.2	8.2	0.0
P-3	2	5.6	64.4	25.6	19.7	30.1	11.9	9.1	16.5	0.0
P-2/P-1 (Mission appointee)	2	5.6	36.2	20.7	13.9	16.9	9.7	6.5	16.5	0.0
General Service (Principal)	1	2.8	50.6	20.1	21.7	11.8	4.7	5.1	6.0	0.0
General Service (Other)	2	5.6	36.9	14.6	14.0	17.2	6.8	6.5	11.9	0.0
Security Service	2	5.6	39.7	15.8	15.6	18.5	7.4	7.3	11.9	0.0
Total, international staff	10					107.1	47.7	40.7	71.0	0.0
Local staff (Rwanda)	8	22.4	5.8	1.2	1.3	10.8	2.2	2.3	0.0	0.0
Total, local staff	8					10.8	2.2	2.3	0.0	0.0
Total, international and local staff	18					117.9	49.9	43.1	71.0	0.0

	Number of persons	Person/ months	Annual standard costs			Estimated total costs				
			Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	Mission subsistence allowance	Hazard pay
Additional staff to be deployed by 15 April 1995										
P-4	2	3.6	77.7	30.8	26.5	23.3	9.2	8.0	7.7	0.0
P-3	2	3.6	64.4	25.6	19.7	19.3	7.7	5.8	7.7	0.0
General Service (Other)	2	3.6	36.9	14.6	14.0	11.1	4.4	4.2	7.7	0.0
Security Service	2	3.6	39.7	15.8	15.6	11.9	4.7	4.7	10.7	0.0
Total, international staff	8					65.6	26.0	22.7	33.8	0.0
Local staff (Rwanda)	9	16.2	5.8	1.2	1.3	7.8	1.7	1.8	0.0	0.0
Total, local staff	9					7.8	1.7	1.8	0.0	0.0
Total, international and local staff	17					73.4	27.7	24.5	33.8	0.0
Additional staff to be deployed by 15 May 1995										
P-4	1	0.8	77.7	30.8	26.5	5.2	2.1	1.8	2.3	0.0
Security Service	3	2.4	39.7	15.8	15.6	7.9	3.2	3.1	7.0	0.0
Total, international staff	4					13.1	5.2	4.9	9.3	0.0

ANNEX XI

Civilian staff and related costs for the period from 10 June to 31 December 1995

(Thousands of United States dollars)

	Number of persons	Person months	Annual standard costs			Estimated total costs			Mission subsistence allowance
			Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment	
International staff									
USG (Mission appointee)	1	6.7	88.5	54.7	53.4	49.4	30.5	29.8	17.9
ASG	1	6.7	117.8	49.8	48.0	65.8	27.8	26.8	17.9
ASG (Mission appointee)	1	6.7	81.6	49.8	48.0	45.6	27.8	26.8	17.9
D-2	0	0.0	104.8	42.2	41.0	0.0	0.0	0.0	0.0
D-1	2	13.4	98.1	38.9	37.3	109.5	43.4	41.7	31.6
P-5	5	33.5	89.7	35.6	32.8	250.4	99.4	91.6	94.8
P-5 (Mission appointee)	1	6.7	62.2	35.6	32.8	34.7	19.9	18.3	14.4
P-4	11	73.7	77.7	30.8	26.5	477.2	189.2	163.2	210.3
P-4 (Mission appointee)	4	26.8	53.9	30.8	26.5	120.4	68.8	59.2	57.4
P-3	20	134.0	64.4	25.6	19.7	719.1	285.9	220.2	379.5
P-3 (Mission appointee)	5	33.5	44.7	25.6	19.7	124.8	71.5	55.0	71.8
P-2/P-1	7	46.9	52.2	20.7	13.9	204.0	80.9	54.3	140.2
P-2/P-1 (Mission appointee)	3	20.1	36.2	20.7	13.9	60.6	34.7	23.3	43.1
Field Service	62	415.4	51.1	51.9	20.6	1 768.9	1 796.5	713.4	1 110.0
General Service (Principal)	10	67.0	50.6	20.1	21.7	282.5	112.2	121.2	178.0
General Service (Other)	75	502.5	36.9	14.6	14.0	1 545.2	611.4	586.5	1 337.2
Security Service	20	134.0	39.7	15.8	15.6	443.3	176.4	174.4	356.7
Total, international staff	228					6 301.4	3 676.3	2 405.7	4 078.7
Local staff (Rwanda)	184	1 232.8	5.8	1.2	1.3	595.9	123.3	133.6	0.0
Local staff (Nairobi)	10	67.0	5.2	1.0	1.2	29.0	5.6	6.7	0.0
Total, local staff	194					624.9	128.9	140.3	0.0
Total, international and local staff	422					6 926.3	3 805.2	2 546.0	4 078.7

ANNEX XII

Civilian staff and related costs for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

	Number of persons	Person months	Annual standard costs			Estimated total costs			
			Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment	Mission subsistence allowance
International staff									
USG (Mission appointee)	1	6.0	88.5	54.7	53.4	44.3	27.4	26.7	15.9
ASG	1	6.0	117.8	49.8	48.0	58.9	24.9	24.0	15.9
ASG (Mission appointee)	1	6.0	81.6	49.8	48.0	40.8	24.9	24.0	15.9
D-2	0	0.0	104.8	42.2	41.0	0.0	0.0	0.0	0.0
D-1	2	12.0	98.1	38.9	37.3	98.1	38.9	37.3	28.0
P-5	5	30.0	89.7	35.6	32.8	224.3	89.0	82.0	84.4
P-5 (Mission appointee)	1	6.0	62.2	35.6	32.8	31.1	17.8	16.4	12.7
P-4	11	66.0	77.7	30.8	26.5	427.4	169.4	145.8	186.6
P-4 (Mission appointee)	4	24.0	53.9	30.8	26.5	107.8	61.6	53.0	51.0
P-3	20	120.0	64.4	25.6	19.7	644.0	256.0	197.0	337.7
P-3 (Mission appointee)	5	30.0	44.7	25.6	19.7	111.8	64.0	49.3	63.7
P-2/P-1	7	42.0	52.2	20.7	13.9	182.7	72.5	48.7	125.9
P-2/P-1 (Mission appointee)	3	18.0	36.2	20.7	13.9	54.3	31.1	20.9	38.2
Field Service	62	372.0	51.1	51.9	20.6	1 584.1	1 608.9	638.3	988.2
General Service (Principal)	10	60.0	50.6	20.1	21.7	253.0	100.5	108.5	158.9
General Service (Other)	75	450.0	36.9	14.6	14.0	1 383.8	547.5	525.0	1 188.2
Security Service	20	120.0	39.7	15.8	15.6	397.0	158.0	156.0	317.1
Total, international staff	228					5 643.4	3 292.4	2 152.9	3 628.3
Local staff (Rwanda)	184	1 104.0	5.8	1.2	1.3	533.6	110.4	119.6	0.0
Local staff (Nairobi)	10	60.0	5.2	1.0	1.2	26.0	5.0	6.0	0.0
Total, local staff	194					559.6	115.4	125.6	0.0
Total, international and local staff	422					6 203.0	3 407.8	2 278.5	3 628.3

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ANNEX XIII

Rental of premises for the period from 10 December 1994 to 9 June 1995

(In United States dollars)

Location	Description	Monthly rent	Number of months	Total
		$		$
Nairobi				
Hotel Pan Afrique a/	Aircrew accommodation	24 000	2.7	64 800
United Nations Compound (Gigiri)	UNAMIR office space	5 167	6	31 002
Subtotal		29 167		95 802
Rwanda, Kigali				
Trafipro Complex	New headquarters compound	60 000	6	360 000
Meridian Hotel	Staff accommodation	30 000	6	180 000
Chez Lando	Staff accommodation	32 500	6	195 000
Amohoro Stadium (maintenance) b/	Contingent accommodation	-	6	-
Amohoro Hotel b/	Current headquarters	-	6	-
UNICEF building b/	Office accommodation	-	6	-
Military observer headquarters	Office accommodation	1 500	6	9 000
Belgium village b/	Staff accommodation	-	6	-
Dihatsu garage	Chief Transport Office workshop	5 000	6	30 000
Old Britcon Compound	Chief Transport Office workshop	1 000	6	6 000
Kimirura Compound	Civilian police headquarters	3 000	6	18 000
Sebera Antoine	Communications workshop	3 000	6	18 000
Iveco	Logistic Services workshop	4 500	6	27 000
Ecobex	Military police headquarters	3 500	6	21 000
Airport Road	Military police staff accommodation	1 400	6	8 400
Kimirura II Compound	Sector headquarters	1 500	6	9 000
Chinese Compound	Staff accommodation	-	6	-
Namdhari	Indian Contingent	27 000	6	162 000
Village Urugwiro	Staff accommodation	45 000	6	270 000
Karemear Boniface	Logistics Support Compound	14 000	6	84 000
Spanish Villa	Aircrew accommodation	3 500	6	21 000
Pharmalab Complex	Contingent accommodation	25 000	6	150 000
Subtotal		261 400		1 568 400

Location	Description	Monthly rent	Number of months	Total
		$		$
Sectors				
Ghanaian battalion 1	Contingent accommodation	5 000	6	30 000
Ghanaian battalion 2	Contingent accommodation	5 000	6	30 000
Military observer Sector 2	Working accommodation	1 500	6	9 000
Subtotal		11 500		69 000
Total		302 067		1 733 202

a/ Letter of assist ending 28 February 1995.

b/ No rent is currently being paid for these premises.

ANNEX XIV

Rental of premises for the period from 10 June to 31 December 1995

(In United States dollars)

Location	Description	Monthly rent	Number of months	Total
		$		$
Nairobi				
United Nations Compound (Gigiri)	UNAMIR office space	5 167	6.7	34 619
Subtotal		5 167		34 619
Rwanda, Kigali				
Trafipro Complex	New headquarters compound	60 000	6.7	402 000
Meridian Hotel	Staff accommodation	30 000	6.7	201 000
Chez Lando	Staff accommodation	32 500	6.7	217 750
Amohoro Stadium (maintenance) a/	Contingent accommodation	-	6.7	-
Amohoro Hotel a/	Current headquarters	-	6.7	-
UNICEF building a/	Office accommodation	-	6.7	-
Military observer headquarters	Office accommodation	1 500	6.7	10 050
Belgium village a/	Staff accommodation	-	6.7	-
Dihatsu garage	Chief Transport Office workshop	5 000	6.7	33 500
Old Britcon Compound	Chief Transport Office workshop	1 000	6.7	6 700
Kimirura Compound	Civilian police headquarters	3 000	6 7	20 100
Sebera Antoire	Communications workshop	3 000	6.7	20 100
Iveco	Logistic Services workshop	4 500	6.7	30 150
Ecobex	Military police headquarters	3 500	6.7	23 450
Airport Road	Military police staff accommodation	1 400	6.7	9 380
Kimirura II Compound	Sector headquarters	1 500	6.7	10 050
Chinese Compound a/	Staff accommodation	-	6.7	-
Namdhari	Indian Contingent	27 000	6.7	180 900
Village Urugwiro	Staff accommodation	45 000	6.7	301 500
Karemear Boniface	Logistics Support Compound	14 000	6.7	93 800
Spanish Villa	Aircrew accommodation	3 500	6.7	23 450
Pharmalab Complex	Contingent accommodation	25 000	6.7	167 500
Subtotal		261 400		1 751 380

Location	Description	Monthly rent	Number of months	Total
		$		$
Sectors				
Ghanaian battalion 1	Contingent accommodation	5 000	6.7	33 500
Ghanaian battalion 2	Contingent accommodation	5 000	6.7	33 500
Military observer Sector 2	Working accommodation	1 500	6.7	10 050
Subtotal		11 500		77 050
Total		278 067		1 863 049

a/ No rent is currently being paid for these premises.

ANNEX XV

Rental of premises for the period from 1 January to 30 June 1996

(In United States dollars)

Location	Description	Monthly rent	Number of months	Total
		$		$
Nairobi				
United Nations Compound (Gigiri)	UNAMIR office space	5 167	6	31 002
Subtotal		5 167		31 002
Rwanda, Kigali				
Trafipro Complex	New headquarters compound	60 000	6	360 000
Meridian Hotel	Staff accommodation	30 000	6	180 000
Chez Lando	Staff accommodation	32 500	6	195 000
Amohoro Stadium (maintenance) a/	Contingent accommodation	-	6	-
Amohoro Hotel a/	Current headquarters	-	6	-
UNICEF building a/	Office accommodation	-	6	-
Military observer headquarters	Office accommodation	1 500	6	9 000
Belgium village a/	Staff accommodation	-	6	-
Dihatsu garage	Chief Transport Office workshop	5 000	6	30 000
Old Britcon Compound	Chief Transport Office workshop	1 000	6	6 000
Kimirura Compound	Civilian police headquarters	3 000	6	18 000
Sebera Antoine	Communications workshop	3 000	6	18 000
Iveco	Logistic Services workshop	4 500	6	27 000
Ecobex	Military police headquarters	3 500	6	21 000
Airport Road	Military police staff accommodation	1 400	6	8 400
Kimirura II Compound	Sector headquarters	1 500	6	9 000
Chinese Compound a/	Staff accommodation	-	6	-
Namdhari	Indian Contingent	27 000	6	162 000
Village Urugwiro	Staff accommodation	45 000	6	270 000
Karemear Boniface	Logistics Support Compound	14 000	6	84 000
Spanish Villa	Aircrew accommodation	3 500	6	21 000
Pharmalab Complex	Contingent accommodation	25 000	6	150 000
Subtotal		261 400		1 568 400

Location	Description	Monthly rent	Number of months	Total
		$		$
Sectors				
Ghanaian battalion 1	Contingent accommodation	5 000	6	30 000
Ghanaian battalion 2	Contingent accommodation	5 000	6	30 000
Military observer Sector 2	Working accommodation	1 500	6	9 000
Subtotal		11 500		69 000
Total		278 067		1 668 402

a/ No rent is currently being paid for these premises.

ANNEX XVI

Summary of requirements for vehicles for the period from 10 December 1994 to 9 June 1995

(United States dollars)

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirement from 5 April-9 Dec. 94 (3) (1-2)	Additional requirements for 10 Dec. 94-9 June 95 (4)	Total proposed establishment (5) (2+3+4)	Unit cost $ (6)	Total cost $ (7) (3+4x6)
Sedan, light	21	24	0	2	26	13 000	26 000
Sedan, medium	4	10	0	0	10	17 000	0
Sedan, heavy	7	2	1 a/	0	3	20 000	20 000
Jeep, 4 x 4	290 b/	235 c/	81 c/	54	344	20 500	2 767 500
Bus, light	28	37	0	0	37	19 000	0
Bus, medium	5	2	3	2	7	35 000	175 000
Bus, heavy	1	0	1	0	1	120 000	120 000
Pick-up, double cabin	74	154	0	14 d/	163	16 000	224 000
Truck, cargo light	40	0	40	0	40	11 200	448 000
Truck, cargo medium	49	56	0	8	64	50 000	400 000
Truck, cargo heavy	5	0	5	0	5	100 000	500 000
Ambulance	18	4	14	6 e/	21	40 000	800 000
Truck, crane, heavy	1	0	1	0	1	225 000	225 000
Truck, recovery	5	6	0	0	6	75 000	0
Truck, fuel	3	2	1	1	4	95 000	190 000
Truck, water	3	0	3	10	13	95 000	1 235 000
Truck, kitchen	0	5 f/	0	0	5	100 000	0
Truck, mobile workshop	0	1 f/	0	2	3	55 000	110 000
Truck, sewage	0	1	0	1	2	80 000	80 000
Trailer, water	100	0	14 g/	0	14	3 000	42 000
Trailer, cargo	50	0	10 h/	0	10	3 000	30 000
Trailer, fuel	0	2	0	10	12	6 000	60 000
Recovery vehicle, 8 x 8	0	0	0	2	2	150 000	300 000
Fire tender	3	0	0 i/	0	0	150 000	0
Forklift, light	7	1	6	8	15	35 000	490 000

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirement from 5 April-9 Dec. 94 (3) (1-2)	Additional requirements for 10 Dec. 94-9 June 95 (4)	Total proposed establishment (5) (2+3+4)	Unit cost $ (6)	Total cost $ (7) (3+4x6)
Forklift, medium	0	1	0	1	2	75 000	75 000
Forklift, heavy	1	2	0	1	3	150 000	150 000
Front-end loader	0	2	0	0	2	80 000	0
Backhoe	0	0	0	1	1	45 000	45 000
Distributor, bitumen	0	0	0	1	1	15 000	15 000
Road grader	0	0	0	5	5	120 000	600 000
Vibrator roller	0	0	0	2	2	10 000	20 000
Scoop loader	0	0	0	2	2	45 000	90 000
Dozer	0	0	0	3	3	220 000	660 000
Tractor and flatbed	0	0	0	10	10	80 000	800 000
Tractor and 70-ton trailer	0	0	0	2	2	100 000	200 000
Dump truck	0	0	0	6	6	80 000	480 000
Garbage compactor	0	0	0	2	2	150 000	300 000
Motorcycle	0	10	0	30	40	1 100	33 000
Subtotal	715	557	180 i/	186	889		11 710 500
Freight, 15 per cent							1 756 600
Total							13 467 100

	Quantity	Unit cost	Total
Less: UNOSOM II equipment			
Sedan, light	2	13 000	(26 000)
Sedan, heavy	1	20 000	(20 000)
Jeep, 4 x 4	135	20 500	(2 767 500)
Pick-up, double cabin	14	16 000	(224 000)
Truck, cargo light	40	11 200	(448 000)
Truck, cargo medium	8	50 000	(400 000)
Ambulance	14	40 000	(560 000)
Truck, crane, heavy	1	225 000	(225 000)
Recovery vehicle, 8 x 8	2	150 000	(300 000)
Truck, water	10	95 000	(950 000)
Truck, mobile workshop	2	55 000	(110 000)
Truck, sewage	1	80 000	(80 000)
Trailer, water	14	3 000	(42 000)
Forklift, light	14	35 000	(490 000)
Forklift, medium	1	75 000	(75 000)
Forklift, heavy	1	150 000	(150 000)
Backhoe	1	45 000	(45 000)
Distributor, bitumen	1	15 000	(15 000)
Road grader	5	120 000	(600 000)
Vibrator roller	2	10 000	(20 000)
Scoop loader	2	45 000	(90 000)
Dozer	3	220 000	(660 000)
Tractor and flatbed	3	80 000	(240 000)
Tractor and 70-ton trailer	2	100 000	(200 000)
Dump truck	6	80 000	(480 000)
Garbage compactor	2	150 000	(300 000)
Subtotal	287		(9 517 500)
Total required			3 949 600

a/ Four vehicles not required.

b/ As adjusted by the General Assembly.

c/ Includes 26 vehicles that have been written-off and must be replaced.

d/ Includes five vehicles that have been written-off and must be replaced.

e/ Includes three vehicles that have been written-off and must be replaced.

f/ Voluntary contribution-in-kind.

g/ Eighty-six vehicles not required.

h/ Forty vehicles not required.

i/ Vehicles no longer required as Kigali airport now meets international standards.

j/ Includes 34 vehicles that have been written-off and must be replaced.

ANNEX XVII

Distribution of vehicles by office from 10 December 1994 to 9 June 1995

Detail																									
Sedan, light	4		2		2	2	1	1	1	1	4	1	1	1		1		1	2				1		26
Sedan, medium	2		1	1	2						2					1						1			10
Sedan, Heavy	1	1									1														3
Jeep 4x4	5	1	8	1		1	1	2	2	1	19	2	2	1	2	2	1	4	3	130	75	30	25	6	20	344
Bus, light	1		1								17			1	4	3			1		6				3	37
Bus, medium											2				1						4					7
Bus, heavy															1											1
Pick – up, double cabin							3	2		1	16	7	2	2	3	2		4	4	20	71			3	23	163
Truck, cargo light																					40					40
Truck, cargo medium											5	1	1		1			1	2		48				5	64
Truck, cargo heavy											3				2											5
Ambulance											2				2						17					21
Truck, crane, heavy												1														1
Truck, recovery											2										4					6
Truck, fuel											2				1									1		4
Truck, water																					6			7		13
Trailer, fuel																					12					12
Trailer, water																					14					14
Trailer, cargo																					10					10
Recovery Veh 8x8											2															2
Fork lift, light											2		2		3		3	2						3		15
Fork lift, medium											1	1														2
Fork lift, heavy											1				1						1					3
Truck, sewage																								2		2
Truck, kitchen																					5					5
Truck, mobile workshop											3															3
Front end loader																								2		2
Backhoe																								1		1
Distributor, bitumen																								1		1
Road greder																					3			2		5
Vibretor roller																					1			1		2
Scoop loader																					1			1		2
Dozer																					1			2		3
Tractor & flatbed																					6			4		10
Tractor & 70 ton trailer																			2							2
Dump truck																					5			1		6
Garbage compactor																								2		2
Motor cycles			6								10										8	8	8			40
Total	13	2	18	-	4	3	5	5	3	3	94	13	8	5	21	9	4	12	14	150	338	39	33	10	81	689

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ANNEX XVIII

Summary of requirements for air operations for the period from 10 December 1994 to 9 June 1995

(United States dollars)

Type of aircraft	Number of units	Total aircraft/ months	Monthly hire cost per aircraft $	Estimated basic hire cost $	Additional hours per aircraft per month	Cost per additional hour $	Total additional hours $	Total hire cost $	Estimated fuel consumption a/	Estimated fuel consumption $	Painting cost $	Positioning/depositioning cost $	Insurance cost $	Total cost $
HELICOPTERS														
B-212 (medium)	3	18.0	120 000	2 160 000	15	900	243 000	2 403 000	155 520	188 180	-	-	37 083	2 628 263
B-212 (medium)	2	5.0	120 000	600 000	15	900	67 500	667 500	43 200	52 272	10 000	20 000	10 417	760 189
Total b/	5	23.0	-	2 760 000	-	-	310 500	3 070 500	198 700	240 500	10 000	20 000	47 500	3 388 500
FIXED-WING AIRCRAFT														
AN-26 (medium)	1	6.0	45 000	270 000	25	400	60 000	330 000	180 000	217 800	10 000	20 000	60 000	637 800
L-100 (heavy)	1	2.3	285 000	655 500	110	2 500	632 500	1 288 000	302 531	366 063	25 000	25 000	113 500	1 817 563
B-200 type c/	1	2.0	-	-	-	-	-	-	16 200	19 602	-	-	3 000	22 602
B-200 (medium)	1	0.3	60 000	18 000	15	450	2 025	20 025	2 403	2 907	5 000	25 000	1 458	54 390
Total b/	4	10.6	-	943 500	-	-	694 500	1 638 000	501 100	606 400	40 000	70 000	178 000	2 532 400

a/ Gallons.

b/ Rounded.

c/ On loan at no cost, other than for fuel and insurance.

/...

ANNEX XIX

Summary of requirements for air operations for the period from 10 June to 31 December 1995

(United States dollars)

Type of aircraft	Number of units	Total aircraft/ months	Monthly hire cost per aircraft $	Estimated basic hire cost $	Additional hours per aircraft per month	Cost per additional hour $	Total additional hours $	Total hire cost $	Estimated fuel consumption a/	Estimated fuel consumption $	Painting cost $	Positioning/depositioning cost $	Insurance cost $	Total cost $
HELICOPTERS														
B-212 (medium)	5	33.5	120 000	4 020 000	15	900	452 250	4 472 250	289 440	350 222	-	-	70 208	4 892 680
Total b/	5	33.5	-	4 020 000	-	-	452 300	4 472 300	289 400	350 200	-	-	70 200	4 892 700
FIXED-WING AIRCRAFT														
AN-26 (medium)	1	6.7	45 000	301 500	25	400	67 000	368 500	201 000	243 210	-	-	67 000	678 710
L-100 (heavy)	1	6.7	285 000	1 909 500	110	2 500	1 842 500	3 752 000	881 285	1 066 400	-	-	335 000	5 153 400
B-200 (medium)	1	6.7	60 000	402 000	15	450	45 225	447 225	53 667	64 937	-	-	167 500	679 662
Total b/	3	20.1	-	2 613 000	-	-	1 954 700	4 567 700	1 136 000	1 374 500	-	-	569 500	6 511 800

a/ Gallons.

b/ Rounded.

/...

ANNEX XX

Summary of requirements for air operations for the period from 1 January to 30 June 1996

(United States dollars)

Type of aircraft	Number of units	Total aircraft/ months	Monthly hire cost per aircraft $	Estimated basic hire cost $	Additional hours per aircraft per month	Cost per additional hour $	Total additional hours $	Total hire cost $	Estimated fuel consumption a/	Estimated fuel consumption $	Painting cost $	Positioning/depositioning cost $	Insurance cost $	Total cost $
HELICOPTERS														
B-212 (medium)	5	30.0	120 000	3 600 000	15	900	405 000	4 005 000	259 200	313 632	-	-	62 500	4 381 132
Total b/	5	30.0	-	3 600 000	-	-	405 000	4 005 000	259 200	313 600	-	-	62 500	4 381 100
FIXED-WING AIRCRAFT														
AN-26 (medium)	1	6.0	45 000	270 000	25	400	45 000	315 000	180 000	217 800	-	-	60 000	592 800
L-100 (heavy)	1	6.0	285 000	1 710 000	110	2 500	1 650 000	3 360 000	789 210	954 944	-	-	300 000	4 614 944
B-200 (medium)	1	6.0	60 000	360 000	15	450	40 500	400 500	48 060	58 153	-	-	150 000	608 653
Total b/	3	18.0	-	2 340 000	-	-	1 735 500	4 075 500	1 017 270	1 230 900	-	-	510 000	5 816 400

a/ Gallons.

b/ Rounded.

/...

ANNEX XXI

Summary of requirements for communications equipment for the period from 10 December 1994 to 9 June 1995

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirement from 5 April-9 Dec. 94 (3) (1-2)	Additional requirements for 10 Dec.94-9 June 95 (4)	Total proposed establishment (5) (2+3+4)	Unit cost $ (6)	Total cost $ (7) (3+4x6)
VHF equipment							
Handie-talkies (general)	600	770	0	640	1 410	500	320 000
Mobile sets	327	340	0	728	1 068	800	582 400
Base stations	0	2	0	0	2	1 200	0
Repeaters	17	21	0	10	31	2 000	20 000
Air-ground base station	6	0	0 a/	0	0	4 000	0
Air-ground, handheld	23	0	0 a/	0	0	800	0
Magnetic mount whip antenna	0	0	0	70	70	50	3 500
Phased array antenna	0	0	0	100	100	450	45 000
Antenna mount and accessories	0	0	0	100	100	200	20 000
Collinear antennas	0	0	0	15	15	900	13 500
Military mast kit	0	0	0	70	70	1 500	105 000
Solar panels	0	0	0	350	350	500	175 000
Base power supply	0	0	0	30	30	500	15 000
1,000 watt inverter	0	0	0	15	15	800	12 000
Multiple chargers	0	0	0	30	30	350	10 500
12-volt battery charger	0	0	0	80	80	110	8 800
Installation materials	0	0	0	1	1	160 000	160 000
HF equipment							
Base station	12	0	0 a/	0	0	30 000	0
Antennas, trapped dipole	12	0	0 a/	0	0	1 500	0
Satellite equipment							
INTELSAT earth station	1	0	0	0	0	200 000	0
INMARSAT "A"	3	5	0	0	5	30 000	0
INMARSAT "M"	5	5	0	0	5	30 000	0
INMARSAT "C"	10	10	0	0	10	10 000	0
VSAT earth station	5	5	0	5	10	130 000	650 000
Global positioning equipment	5	0	0 a/	0	0	1 500	0
Analog telephones	0	0	0	200	200	50	10 000
Installation materials	0	0	0	1	1	2 500	2 500

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirement from 5 April-9 Dec. 94 (3) (1-2)	Additional requirements for 10 Dec.94-9 June 95 (4)	Total proposed establishment (5) (2+3+4)	Unit cost $ (6)	Total cost $ (7) (3+4x6)
Facsimile equipment							
Plain fax (plain paper)	15	17	0	10	27	4 000	40 000
Plain fax (thermal paper)	10	0	0 a/	0	0	1 000	0
Telephone equipment							
Telephone exchange (large)	1	2	0	2	4	50 000	100 000
Telephone exchange (small)	20	20	0	12	32	10 000	120 000
Rural telephone links	10	10	0	20	30	8 000	160 000
Telephone instruments	500	350	150	50	550	50	10 000
32-channel microwave	0	0	0	4	4	37 500	150 000
Digital microwave	0	0	0	8	8	18 750	150 000
Antennas	0	0	0	70	70	300	21 000
Parabolic antennas	0	0	0	4	4	7 500	30 000
Phased array antennas	0	0	0	20	20	250	5 000
Omnidirectional antennas	0	0	0	10	10	340	3 400
42" portable mast	0	0	0	30	30	1 600	48 000
Solar panels and regulators	0	0	0	50	50	700	35 000
Constant current DC supply	0	0	0	1	1	1 000	1 000
Installation materials	0	0	0	1	1	78 400	78 400
Subtotal							3 105 000
Freight, 15 per cent							465 800
Total							3 570 800
Less: UNOSOM II equipment					Quantity	Unit cost	Total
Handie-talkies					300	500	(150 000)
VHF mobile sets					75	800	(60 000)
VHF repeaters					4	2 000	(8 000)
VSAT earth station					2	130 000	(260 000)
Plain fax machine					5	4 000	(20 000)
Telephone exchange (large)					2	50 000	(100 000)
Rural telephone links					20	8 000	(160 000)
Cables (for installation)					2	45 000	(90 000)
Subtotal							(848 000)
Total required							2 722 800

a/ Equipment no longer required.

ANNEX XXII

Distribution of communications equipment by location

Detail	Kigali		Military/ civilian contractors	Nairobi regional office	Repeater sites	Spares in stores	Total
	Civilian a/	Military					
VHF equipment							
Base station	55	40	130	2	-	12	239
Mobile units	243	172	375	6	-	33	829
Repeater stations	-	-	-	-	28	3	31
Handie-talkie	425	275	600	30	-	80	1 410
Satellite							
INTELSAT	1	-	-	-	-	-	1
INMARSAT "A"	1	3	-	-	-	1	5
INMARSAT "M"	3	-	-	-	-	2	5
INMARSAT "C"	2	-	6	-	-	2	10
VSAT	1	-	9	-	-	-	10
Fax equipment							
Fax (plain paper)	8	4	9	-	-	6	27
Telephone equipment							
PABX (large)	4	-	-	-	-	-	4
PABX (small)	7	11	11	-	-	3	32
Rural telephone links	5	11	13	-	-	1	30
Telephone instruments	290	110	140	-	-	10	550

a/ Includes civilian contractors.

ANNEX XXIII

Summary of requirements for office equipment for the period from 10 December 1994 to 9 June 1995

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirements for 5 April-9 Dec. 94 (3) (1-2)	Additional requirements for 10 Dec.94-9 June 95 (4)	Total proposed establishment (5) (2+3+4)	Unit cost $ (6)	Total cost $ (7) (3+4x6)
Copier, extra high volume	1	1	0	0	1	25 000	0
Copier, high volume	5	33	0	0	33	10 000	0
Copier, medium volume	15	31	0	10	41	5 000	50 000
Copier, low volume	1	15	0	0	15	2 000	0
Shredder, large	2	1	1	0	2	10 000	10 000
Shredder, medium	5	1	4	0	5	4 000	16 000
Shredder, small	2	1	1	0	2	2 500	2 500
Slide projector	4	0	4	0	4	500	2 000
Overhead projector	8	0	8	0	8	250	2 000
Bar code reader	6	0	6	0	6	1 000	6 000
Typewriter, electric	62	2	6 a/	0	8	720	4 320
Typewriter, manual	100	0	0 b/	0	0	255	0
Calculator	21	0	21	0	21	50	1 050
Subtotal							93 900
Freight, 12 per cent							11 300
Total							105 200
Less: UNOSOM equipment					Quantity	Unit cost	Total
Copier, medium volume					10	5 000	(50 000)
Shredder, small					1	2 500	(2 500)
Overhead projector					8	250	(2 000)
Calculator					21	50	(1 050)
Total							(55 600)
Total required							49 600

a/ Fifty-four Units are no longer required.

b/ Equipment is no longer required.

ANNEX XXIV

Distribution of office equipment

Detail	Kigali		Sector	Nairobi regional office	Spares in stores	Total
	Civilian a/	Military	Military			
Copier, extra high volume	1	-	-	-	-	1
Copier, high volume	9	16	4	-	4	33
Copier, medium volume	13	8	16	1	3	41
Copier, low volume	6	3	4	-	2	15
Shredder, large	1	1	-	-	-	2
Shredder, medium	2	2	-	-	1	5
Shredder, small	1	-	-	1	-	2
Slide projector	2	1	-	-	1	4
Overhead projector	4	1	2	-	1	8
Bar code reader	4	-	2	1	-	6
Typewriter, electric	4	3	-	-	1	8
Calculator	8	3	9	-	1	21

a/ Includes civilian contractors.

ANNEX XXV

Summary of requirements for data-processing equipment for the period from 10 December 1994 to 9 June 1995

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirement from 5 April-9 Dec. 94 (3) (1-2)	Equipment lost/ stolen (4)	Additional requirements for 10 Dec.94-9 June 95 (5)	Total proposed establishment (6) (2+3+4)	Unit cost $ (7)	Total cost $ (8) (3+4x6)
Laptop computer	60	40	20	4	36	96	2 100	126 000
Desktop computer	433	274	159	17	2	435	1 380	245 640
Deskjet printer	239	214	25	54	14	253	350	32 550
Laserjet printer	36	37	0	1	1	38	1 500	3 000
Deskjet portable printer	21	20	1	20	20	41	400	16 400
File server and software	4	5	0	0	6	11	45 000	270 000
Typewriter with PC server	0	0	0	0	2	2	800	1 600
Uninterruptible power supply (UPS)	500	332	103 a/	114	0	435	400	86 800
UPS (large)	4	0	4	0	2	6	1 200	7 200
Modem	10	4	6	0	0	10	850	5 100
Regulator	500	0	435 a/	0	0	435	400	174 000
Battery charger	0	40	0	40	0	40	60	2 400
Single user software	560	293	238 b/	0	0	531	900	214 200
Scanners (flatbed)	4	1	3	0	0	4	1 500	4 500
Scanners (Local Area Network)	0	2	0	0	2	4	5 000	10 000

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirement from 5 April-9 Dec. 94 (3) (1-2)	Equipment lost/ stolen (4)	Additional requirements for 10 Dec.94-9 June 95 (5)	Total proposed establishment (6) (2+3+4)	Unit cost $ (7)	Total cost $ (8) (3+4x6)
Local Area Network Container (Lancon)	4	3	1	0	0	4	35 000	35 000
Multiport repeater	0	3	0	0	9	12	3 000	27 000
Test equipment	6	2	3 c/	0	0	5	5 000	15 000
Workshop equipment	18	2	2 d/	0	0	4	1 500	3 000
Software maintenance	0	0	0	0	531	531	30	15 930
Office automatic software	1	0	1	0	0	1	50 000	50 000
Accounting software	1	0	1	0	0	1	100 000	100 000
Management Information System	1	0	0 e/	0	0	0	150 000	0
Subtotal								1 445 300
Freight, 15 per cent								216 800
Total								1 662 100

a/ Sixty-five units not required.

b/ Twenty-nine units not required.

c/ One unit not required.

d/ Fourteen units not required.

e/ Software no longer required.

ANNEX XXVI

Distribution of data-processing equipment by office

	Kigali	Nairobi	Milobs	Staff officers	CIVPOL	EDP Training/ Spare	Total
Desktop computer	287	7	80	10	16	35	435
Laptop computer	66	2	12	4	6	6	96
UPS	287	7	80	10	16	35	435
Regulator	287	7	80	10	16	35	435
Deskjet printer	200	4	30	5	7	7	253
Portable printer	30	1	6	2	2	0	41
Laserjet printer	25	1	6	2	2	2	38

ANNEX XXVII

Summary of requirements for generators for the period from 10 December 1994 to 9 June 1995

Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirements from 5 April-9 Dec. 94 (3) (1-2)	Additional requirements for 10 Dec. 94-9 June 95 (4)	Total proposed establishment (5) (2+3+4)	Unit cost $ (6)	Total cost $ (7) (3+4x6)
630 kVA	-	2	-	-	2	60 350	-
350 kVA	3	-	3	-	3	38 000	114 000
288 kVA	-	2	-	-	2	31 200	-
250 kVA	-	2	-	-	2	30 000	-
200 kVA	-	4	-	-	4	28 000	-
110 kVA	11	2	0 a/	-	2	18 000	-
100 kVA	-	13	-	-	13	16 500	-
60 kVA	-	6	-	-	6	12 000	-
50 kVA	13	-	3 b/	-	3	11 200	33 600
40 kVA	-	11	-	5	16	11 000	55 000
36 kVA	1	3	-	-	3	10 100	-
27 kVA	-	-	-	6	6	10 100	60 600
25 kVA	5	6	-	-	6	9 100	-
20 kVA	10	-	0 c/	-	-	9 100	-
16 kVA	-	36	-	12	48	8 800	105 600
15 kVA	63	12	3 d/	-	15	8 500	25 500
14 kVA	-	29	-	-	29	8 000	-
10 kVA	[illegible]	4	-	-	4	7 100	-
8 kVA	-	1	-	-	1	6 800	-
7 kVA	-	28	-	12	40	6 500	78 000
5 kVA	7	7	-	-	7	6 300	-
3.9 kVA	172	16	50 e/	-	66	5 000	250 000

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Description	Requirements as per A/49/375 for 5 April-9 Dec. 94 (1)	Current inventory as of 9 Dec. 94 (2)	Net requirements from 5 April-9 Dec. 94 (3) (1-2)	Additional requirements for 10 Dec. 94-9 June 95 (4)	Total proposed establishment (5) (2+3+4)	Unit cost $ (6)	Total cost $ (7) (3+4x6)
2.5 kVA	75	22	0 f/	-	22	2 000	-
1.2 kVA	4	36	-	-	36	600	-
Subtotal							722 300
Freight, 15 per cent							108 300
Total							830 600

Less: UNOSOM II equipment	Quantity	Unit cost	Total
3.9 kVA	38	5 000	(190 000)
7 kVA	12	6 500	(78 000)
15 kVA	3	8 500	(25 500)
16 kVA	12	8 800	(105 600)
25 kVA	1	10 100	(10 100)
40 kVA	5	11 000	(55 000)
50 kVA	3	11 200	(33 600)
350 kVA	3	38 000	(114 000)
Subtotal	77		(611 800)
Total required			218 800
Wire switches	1 lot		80 000
			298 800

a/ Nine units not required.

b/ Ten units not required.

c/ Equipment no longer required.

d/ Forty-eight units not required.

e/ One hundred six units not required.

f/ Fifty-three units not required.

ANNEX XXVIII

Distribution of generators by location

Detail	Kigali		Sector	Kigali airport	Spares in stores	Total
	Civilian a/	Military	Military a/			
630 kVA	-	-	-	2	-	2
350 kVA	1	-	2	-	-	3
288 kVA	2	-	-	-	-	2
250 kVA	2	-	-	-	-	2
200 kVA	-	-	2	-	2	4
110 kVA	-	-	2	-	-	2
100 kVA	8	-	2	-	3	13
60 kVA	-	-	4	-	2	6
50 kVA	-	-	-	-	3	3
40 kVA	-	2	14	-	-	16
36 kVA	-	-	2	1	-	3
27 kVA	1	1	4	-	-	6
25 kVA	-	-	4	-	2	6
20 kVA	-	-	-	-	-	-
16 kVA	4	2	39	-	3	48
15 kVA	2	-	12	-	1	15
14 kVA	-	-	28	-	1	29
10 kVA	3	-	-	-	1	4
8 kVA	-	-	1	-	-	1
7 kVA	-	2	34	-	4	40
5 kVA	2	-	3	-	2	7
3.9 kVA	1	2	57	-	6	66
2.5 kVA	-	-	18	-	4	22
1.2 kVA	-	-	30	-	6	36
	26	9	258	3	40	336

a/ Includes civilian contractors.

ANNEX XXIX

Requirements for public relations operations and multimedia information campaign

	Product description	Cost $
1*	Video presentation (15 minutes). Minimum of three, loop/exhibition style videos (2-3 minutes). Fifteen copies (all three languages - French/English/Kiniarwanda). Cost includes only production house/special effects, etc.	25 000
2*	Poster A2 size, full colour, some text. Minimum print run of 3,000.	10 000
3*	Biography, Special Representative of the Secretary-General, full colour, printed on both sides, to include picture. Minimum print run of 500.	1 200
4*	Biography Force Commander, full colour, printed on both sides, to include picture. Minimum print run of 500.	1 200
5*	Computer with printer. To include design software compatible with that currently in use by Nairobi printers. This one-time purchase will significantly reduce design and production costs and provide UNAMIR with rapid, in-house design of camera/printer ready pamphlets.	20 000
6*	Cue cards for troops and United Nations personnel on mission. Pocket size (A5 size folded to fit), black and white. Basic information/statistics/role/mandate and accomplishments of United Nations in Rwanda. Minimum print run of 8,000.	6 000
7*	Radio receivers equipped with multi-directional loud speakers for use in displaced persons and refugee camps. Will be transportable and mountable on various types of vehicles. Will be used to receive UNAMIR radio signals and broadcast in camps. Quantity of six sets.	10 000
8	Photo processing and mounting of 16 x 20 and multiple-size visuals for display and exhibitions.	15 000
9*	Exhibition display case (transportable) velcro type. Can be deployed with public relations team during trips with the Special Representative of the Secretary-General and Force Commander. Quantity: one large static display and two mobile kits.	15 000

* Represents start-up costs.

	Product description	Cost $
10	United Nations/humanitarian fact sheet. Printed in small quantity (2,000). Print frequency as required (twice a month). A4 size, black and white, both sides. All three languages. Price includes 20 print runs.	3 000
11*	Press kits. One colour for cover. Two pockets inside, document holder style. Simple design. 500 copies.	1 200
12	Public relations/marketing give-away products, to include: UNAMIR pins 75 000 UNAMIR stickers 100 000 UNAMIR flags 1 000 UNAMIR magnets 5 000	10 000
13	UNAMIR monthly newsletter. Colour cover and photo spread, part of a four-page signature printer layout. Sixteen pages, black and white interior. To be widely distributed, 1 in 5 ratio for UNAMIR troops/persons and 1 in 1 ratio for diplomatic staff. Minimum print run total, 2,500 copies. French/English only, 6,000 per issue.	36 000
14*	Video playback with loop capability for display cases with monitors. Quantity, 93.	10 000
15	Mission background A4-size folded twice (for general distribution to widest public), non-specific material colour cover, black and white interior. Minimum print run of 5,000 for a minimum of three print runs, to include amended text to reflect latest developments each time.	12 000
16	Video cassettes. 100 x 20 minutes and 100 x 30 minutes.	2 000
17*	Production of a series of 10 small A4-size "Peacekeeping is" posters. Production of 500 of each for total of 5,000.	10 000
18	35 mm film. 400 ASA quantity, 500 rolls, 36 exposure.	2 000
19*	Darkroom negative processing suite (portable), with chemicals.	15 000
20	Darkroom and photography processing operations (purchase of chemicals and other small items).	5 000
21*	Production of A6-size pamphlets for distribution in camps (displaced persons and refugees) to encourage repatriation. Six print runs (1 per month) of 200,000 copies. Cost, $10,000 per print run.	60 000
	Total	269 600

ANNEX XXX

Resources made available and operating costs for the United Nations Observer Mission Uganda-Rwanda for the period from 22 June to 21 December 1993 and for the United Nations Assistance Mission for Rwanda for the period from 5 October 1993 to 9 April 1995 as of 28 February 1995

(United States dollars)

	UNOMUR		UNAMIR	
	Gross	Net	Gross	Net
A. Summary of resources				
1. Resources				
(a) 22 June to 21 December 1993 Appropriation (resolution 48/245)	3 642 300	3 557 400	-	-
(b) 5 October 1993 to 4 April 1994 Appropriation (resolution 48/248)	-	-	45 826 700	45 317 600
(c) 5 April to 9 December 1994 Appropriation (resolution 49/20)	-	-	163 101 700	161 515 400
Voluntary contributions in-kind	-	-	18 115 000	18 115 000
Subtotal	-	-	181 216 700	179 630 400
(d) 10 December 1994 to 9 April 1995 Authorization (resolution 49/20)	-	-	60 000 000	58 542 300
Voluntary contribution in cash	-	-	227 273	227 273
Voluntary contributions in-kind	-	-	91 500	91 500
Subtotal	-	-	60 318 773	58 861 073
Total, line 1	3 642 300	3 557 400	287 362 173	283 809 073
2. Net operating costs				
(a) 22 June to 21 December 1993 Net expenditure	2 354 100	2 298 500	-	-
(b) 5 October 1993 to 4 April 1994 Net expenditure	-	-	35 295 100	34 684 400
(c) 5 April to 9 December 1994 Net expenditure	-	-	163 101 700	161 515 400
Voluntary contributions in-kind	-	-	18 115 000	18 115 000
Subtotal	-	-	181 216 700	179 630 400
(d) 10 December 1994 to 9 April 1995 Net expenditure (pro forma)	-	-	60 000 000	58 542 300
Voluntary contributions in-kind	-	-	91 500	91 500
Subtotal	-	-	60 091 500	58 633 800
Total, line 2	2 354 100	2 298 500	276 603 300	272 948 600
Total, 1 less 2	1 288 200	1 258 900	10 758 873	10 860 473

	UNOMUR		UNAMIR	
	Gross	Net	Gross	Net
3. Credits applied to Member States				
(a) 22 June to 21 December 1993	-	-	1 288 200	1 258 900
(b) 5 October 1993 to 4 April 1994	-	-	10 531 600	10 633 200
Total, line 3	-	-	11 819 800	11 892 100
4. Unencumbered balance	1 288 200	1 258 900	(1 060 927)	(1 031 627)
B. Cash position				
1. Income				
(a) Assessed contributions received	3 087 474	3 087 474	177 718 643	177 718 643
(b) Voluntary contributions received	-	-	18 115 000	18 115 000
(c) Voluntary contributions in cash	-	-	227 273	227 273
(d) Interest income	-	-	967 735	967 735
(e) Miscellaneous income	-	-	37 924	37 924
Total, line 1	3 087 474	3 087 474	197 066 575	197 066 575
2. Less net operating costs				
(a) 22 June to 21 December 1993	2 354 100	2 298 500	-	-
(b) 5 October 1993 to 4 April 1994	-	-	35 295 100	34 684 400
(c) 5 April to 9 December 1994	-	-	181 216 700	179 630 400
(d) 10 December 1994 to 9 April 1995	-	-	60 091 500	58 633 800
Total, line 2	2 354 100	2 298 500	276 603 300	272 948 600
3. Projected surplus/(deficit)	733 374	788 974	(79 536 725)	(75 882 025)

ANNEX XXXI

Voluntary contributions for the period from 5 October 1993 to 9 June 1995

Contributor	Contribution	Value $
Cash contributions:		
Switzerland		272 273
Contributions in-kind received:		
(a) 5 April to 9 December 1994		
Belgium	3 medium sedans	51 000
	1 jeep	20 500
	13 lorries 4x4	650 000
	1 field kitchen	50 000
	1 ambulance 4x2	40 000
	1 ambulance 4x4	40 000
	Various equipment for use of infantry company	a/
	Radios	a/
	Spare parts	a/
	Transportation of Malawi military personnel and equipment to Kigali	1 000 000
	Training for Malawi personnel	a/
	Total	1 851 500
Germany	1 recovery vehicle	75 000
	2 front-end loaders	40 000
	2 water trucks	190 000
	2 water truck trailers	6 000
	5 field kitchens	250 000
	1 vehicle repair workshop	10 000
	Total	571 000
Netherlands	50 all-wheel drive trucks (4-ton)	2 000 000
	25 jeeps	512 500
	15 generators	75 000
	10 kitchen trailers	120 000
	2 ambulances	80 000
	2 workshop vans	30 000
	15 cargo trailers	45 000
	16 mine detectors	80 000
	Training for 100 Zambian personnel	a/
	Total	2 942 500

/...

Contributor	Contribution	Value $
(b) 10 December 1994 to 9 April 1995		
Republic of Korea	15 20-foot containers	67 500
	3 40-foot containers	24 000
	Total	91 500

a/ The value of this contribution in-kind has not yet been determined.

ANNEX XXXII

Review by the Office of Legal Affairs of United Nations liability for abandoned contingent-owned equipment

1. In the Secretary-General's report on the financing of UNAMIR (A/49/375), provision was made for compensating claims by Governments for equipment which was lost, stolen or abandoned during the withdrawal of military contingents from Rwanda in April 1994. In its related report on the financing of UNAMIR, the Advisory Committee on Administrative and Budgetary Questions recommended that "an analysis should be undertaken of the legal aspects of United Nations liability under various circumstances which might arise in peace-keeping operations and the results of such analysis be submitted for the Advisory Committee's consideration as soon as possible" (see A/49/501, para. 31).

Agreements between the United Nations and troop-contributing States

2. The issue of whether it is the United Nations or the Government of the contingent to which the equipment belongs that bears the responsibility for the cost of repair/replacement of damaged/lost equipment, is a matter which has to be considered on a case-by-case basis in the light of the arrangements between the United Nations and each Government contributing equipment to peace-keeping operations. Such arrangements should be based on the model agreement between the United Nations and Member States contributing personnel and equipment to United Nations peace-keeping operations issued as document A/46/185.

3. In the context of UNAMIR, the Office of Legal Affairs has only cleared one draft agreement: with Australia concerning its contribution to UNAMIR. The draft in question was based on the model agreement and legal clearance was given on that ground. In the absence of information or documentation concerning, for example, (a) the identity of the equipment that was abandoned in Rwanda in April 1994; (b) the specific terms agreed upon between the Organization and Governments that contributed this equipment to UNAMIR; (c) the identity of the contingents that were using the equipment in question; and (d) the exact circumstances under which the equipment was abandoned, the Office will review the matter under consideration on the basis of the provisions of the model agreement. The Office will further refer to the relevant provisions of the aide-mémoire entitled "Guidelines for Governments contributing troops to United Nations peace-keeping operations", which is annexed to the agreements between the Organization and Member States contributing personnel and equipment a/ and which provides the general administrative and financial arrangements applicable to the deployment of military personnel to peace-keeping operations. The guidelines set out the letter of assist procedures and the general principles governing the calculation of reimbursement by the United Nations in respect of contingent-owned equipment. b/

4. Paragraph 19 of the model agreement provides that the equipment provided by a Member State at the Organization's request "shall remain the property of the Government". Accordingly, unless otherwise agreed by the Organization and the

Government, the equipment provided by the Government to a peace-keeping operation always remains the property of the Government. As regards the financial arrangements for such equipment, paragraph 20 of the model agreement regulates the reimbursement obligations of the United Nations to the Government as follows:

> "20. The value of all government/contingent-owned equipment and other supplies made available to the United Nations shall be determined upon their arrival in and departure from [the United Nations peace-keeping operation]. The United Nations shall reimburse the Government of [participating State] as compensation for usage of the equipment [emphasis added] in the amount of the difference between the value of the equipment at the time it is brought in and the residual value when it is repatriated, in the case of short-term missions, or, in the case of missions extending over several years, at rates of 30 per cent, 30 per cent, 20 per cent and 20 per cent per annum respectively over a four-year period. In the case that the full incoming value of the equipment is reimbursed to the Government of [participating State], the residual value of outgoing equipment at the completion of an operation shall be credited to the United Nations."

In the light of the above provision, it is clear that the Organization compensates the Government "for usage of the equipment" according to depreciation guidelines based on the value of the equipment agreed upon at the time of its arrival and for a period extending up to four years at sliding scale rates. c/ If the equipment remains in use in the mission area for more than four years, the issue of compensation for usage does not arise, as the agreed upon value of the equipment would have been fully paid by the United Nations. Similarly, no question should arise for compensating the Government for loss of or damage to equipment, if such loss or damage occurred four years after the equipment had been in use by the Organization.

5. In addition to the Organization's responsibility to compensate the Government for the use of the equipment, the guidelines stipulate that the United Nations is responsible for the maintenance of the contingent-owned equipment and bears the cost for effecting repairs to such equipment in the event of damage while it is in use by the United Nations. d/ It is thus clear that the United Nations is responsible for repairing equipment that has been damaged while in use by the United Nations.

6. While paragraph 23 of the model agreement makes provision for negotiations between the parties in the event that government-owned aircraft/vessels are lost, there are no explicit provisions in either the model agreement or the guidelines regulating which party bears the risk in the event that other types of equipment are totally lost, stolen or abandoned. Paragraph 23 states:

> "23. The United Nations shall arrange appropriate third-party insurance. e/ Any claim by the Government of the [participating State] in respect of loss of aircraft/vessel(s) while in service with the United Nations, shall be settled by negotiation, based on the residual value of the aircraft/vessel(s) at the time of the loss. ..." [emphasis added].

In this respect, it should be pointed out that the applicability of the latter provision is explicitly limited to aircraft and vessels and should not be interpreted as applicable to the issue at hand, i.e., which of the parties bears the responsibility for the replacement costs for other types of lost, stolen or abandoned contingent-owned equipment. It should be noted that, under the above-quoted provision, claims would have to be settled by negotiation based on the residual value of the aircraft/vessel. The Organization is, under such provision, exposed to potential liability in the event of loss of an aircraft/vessel being used by the United Nations under letters of assist. The Office of Legal Affairs has been informed by the Field Administration and Logistics Division of the Department of Peace-keeping Operations that such liability could, in the case of total loss, run millions of dollars since modern aircraft, such as the C-130, used for troop rotations and long-term services for a peace-keeping operation are State aircraft and not normally insured.

Conclusion

7. Having regard to the foregoing, it would appear that the existing arrangements for contingent-owned equipment do not take account of the rapid expansion of peace-keeping operations and the risks associated with that expansion. A lacuna exists as to which party bears the responsibility for the cost of lost, stolen, or abandoned contingent-owned equipment, other than aircraft/vessel(s). However, troop-contributing States could argue that the resolution of claims in respect of such contingent-owned equipment should be based on the formula provided in the above-quoted paragraph 23. As mentioned above in respect of aircraft/vessels, this could pose extensive potential liability for the Organization.

Notes

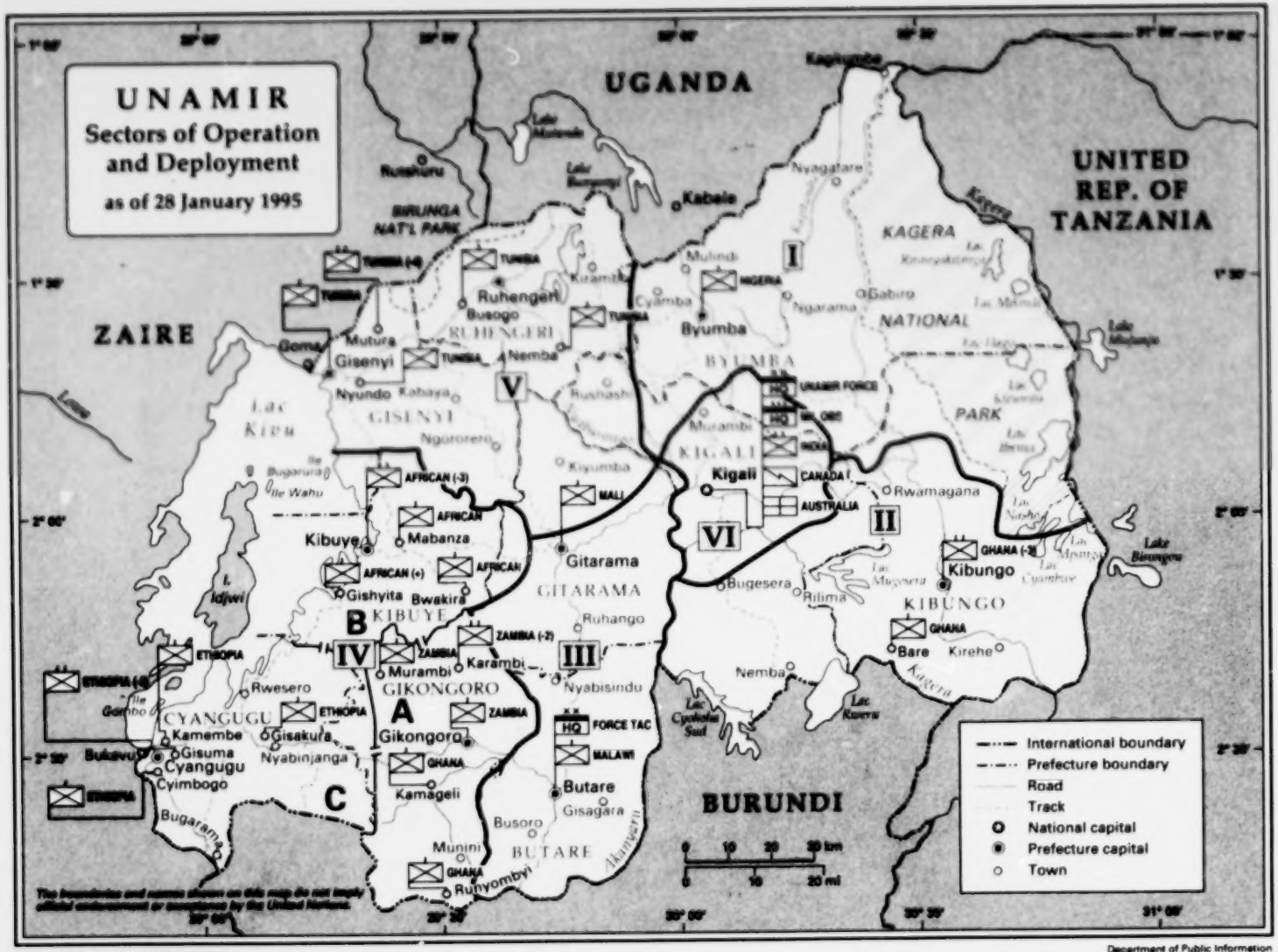
a/ See para. 14 of the model agreement.

b/ These guidelines are mission-specific and issued for every peace-keeping operation by the Department of Peace-keeping Operations. Owing to the fact that every peace-keeping operation has special compositional features and operational movements, the guidelines have to be adapted to suit the particular operational requirements of each peace-keeping mission. However, the provisions concerning the general administrative and financial arrangements remain the same in every case.

c/ It should be noted that the General Assembly will, during the current session, consider the Secretary-General's report entitled the "Effective planning, budgeting and administration of peace-keeping operations" (A/48/945 of 25 May 1994) which, in paras. 82-84, discusses alternatives to the current procedures for determining reimbursement to Member States for contingent-owned equipment. The outcome of the Assembly's consideration of the Secretary-General's proposals may well affect the reimbursement obligations of the United Nations to Governments for contingent-owned equipment.

d/ See the annex to the guidelines, entitled "General guidelines on the basis of which reimbursement is calculated for peace-keeping operations", which provide, in relevant part, that "maintaining the serviceability of the equipment, including repairs, provision of spare parts, etc. rests with the United Nations, from the time of its delivery to the peace-keeping operations service".

e/ Third-party insurance does not, of course, relate to damage to the contingent-owned equipment and covers only the risk of injury and/or property damage incurred by third parties.



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